

Summary / ĩņĬĬĬ										
×ņņ	ĩĬĬ, ĩņĬĬĬ ņĬ ĬĬ ņņĬ ĩĬĬĬ ĩĬĬĬ ĩĬĬĬ ĩĬĬĬ	ŮĬĬĬ			ĩņĬĬĬ			ŮĬĬĬ		
		ŮĬĬĬĬ	2007-08	Budget	ŮĬĬĬĬ	2007-08	Revised	ŮĬĬĬĬ	2008-09	Budget
Demand No.	Services, Administration or area to which demand relates	ŮĬĬĬĬ	ĬĬĬĬ	ĬĬĬĬ	ŮĬĬĬĬ	ĬĬĬĬ	ĬĬĬĬ	ŮĬĬĬĬ	ĬĬĬĬ	ĬĬĬĬ
		Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
01	ĬĬĬ ĩĬĬ ĬĬĬĬ ĬĬĬĬĬĬĬ	Agriculture & Horticulture								
	ĬĬĬĬĬ	Voted	140821.77	2330.05	143151.82	128389.98	3090.05	131480.03	154088.74	2339.27
	ŮĬĬĬĬ	Charged	21.93	0.00	21.93	21.93	0.00	21.93	22.80	0.00
	ĬĬĬĬĬ	Total:	140843.70	2330.05	143173.75	128411.91	3090.05	131501.96	154111.54	2339.27
02	ĬĬĬĬĬĬĬ ĩĬĬĬ ĩĬĬĬĬĬĬĬ	Animal Husbandry & Fisheries								
	ĬĬĬĬĬ	Voted	43733.55	5015.00	48748.55	39504.16	6015.00	45519.16	51968.80	3934.00
	ŮĬĬĬĬ	Charged	8.10	0.00	8.10	8.10	0.00	8.10	20.29	0.00
	ĬĬĬĬĬ	Total:	43741.65	5015.00	48756.65	39512.26	6015.00	45527.26	51989.09	3934.00
03	ĬĬĬĬĬ	Finance								
	ĬĬĬĬĬ	Voted	420257.09	3121.64	423378.73	381924.09	3121.64	385045.73	532990.72	1006.64
	ŮĬĬĬĬ	Charged	472.00	0.00	472.00	472.00	0.00	472.00	26.20	0.00
	ĬĬĬĬĬ	Total:	420729.09	3121.64	423850.73	382396.09	3121.64	385517.73	533016.92	1006.64
04	ĬĬĬĬĬ ĬĬĬĬĬ ĬĬĬĬĬĬĬĬ	Department of Personnel & Administrative Reforms								
	ĬĬĬĬĬ	Voted	28194.32	0.00	28194.32	29057.28	0.00	29057.28	36687.69	500.00
	ŮĬĬĬĬ	Charged	5602.62	0.00	5602.62	5873.96	0.00	5873.96	6768.00	0.00
	ĬĬĬĬĬ	Total:	33796.94	0.00	33796.94	34931.24	0.00	34931.24	43455.69	500.00
05	ĬĬĬĬĬ ĬĬĬĬĬĬĬĬ	Home & Transport								
	ĬĬĬĬĬ	Voted	174434.48	20140.00	194574.48	168235.67	20940.00	189175.67	209356.23	34903.13
	ĬĬĬĬĬ	Total:	174434.48	20140.00	194574.48	168235.67	20940.00	189175.67	209356.23	34903.13
06	ĬĬĬĬĬĬĬ ĬĬĬĬĬĬĬ	Infrastructure Development								
	ĬĬĬĬĬ	Voted	110.50	41734.00	41844.50	110.50	42804.79	42915.29	332.07	44589.16
	ĬĬĬĬĬ	Total:	110.50	41734.00	41844.50	110.50	42804.79	42915.29	332.07	44589.16
07	ĬĬĬĬĬĬĬĬĬĬĬĬĬ	Rural Development & Panchayath Raj								
	ĬĬĬĬĬ	Voted	155599.25	148133.00	303732.25	153442.01	130633.00	284075.01	176145.66	158951.10
	ĬĬĬĬĬ	Total:	155599.25	148133.00	303732.25	153442.01	130633.00	284075.01	176145.66	158951.10
08	ĬĬĬĬĬĬĬĬĬĬĬĬĬ	Forest, Ecology & Environment								
	ĬĬĬĬĬ	Voted	44268.25	153.75	44422.00	40796.22	553.75	41349.97	50090.51	274.30
	ŮĬĬĬĬ	Charged	821.48	0.00	821.48	821.48	0.00	821.48	1072.98	0.00
	ĬĬĬĬĬ	Total:	45089.73	153.75	45243.48	41617.70	553.75	42171.45	51163.49	274.30

Summary / <b>സമാഹാരം</b>										
× <b>നം</b> Demand No.	á <sup>À</sup> À, Á <sup>À</sup> À <sup>À</sup> À <sup>À</sup> <b>₹</b> <b>À</b> <b>À</b> y <sup>À</sup> À <sup>À</sup> <b>À</b> <b>À</b> <b>À</b> <b>À</b> <b>À</b> <b>À</b> <b>À</b> <b>À</b> <b>À</b> <b>À</b> á <sup>À</sup> À <sup>À</sup> <b>À</b> Services, Administration or area to which demand relates	Õ <sup>À</sup> À <sup>À</sup>	2007-08	Budget	á <sup>À</sup> À <sup>À</sup> À <sup>À</sup>	2007-08	Revised	Õ <sup>À</sup> À <sup>À</sup>	2008-09	Budget
		Ù <sup>À</sup> À <sup>À</sup> À <sup>À</sup> Revenue	À <sup>À</sup> À <sup>À</sup> Capital	Á <sup>À</sup> À <sup>À</sup> Total	Ù <sup>À</sup> À <sup>À</sup> À <sup>À</sup> Revenue	À <sup>À</sup> À <sup>À</sup> Capital	Á <sup>À</sup> À <sup>À</sup> Total	Ù <sup>À</sup> À <sup>À</sup> À <sup>À</sup> Revenue	À <sup>À</sup> À <sup>À</sup> Capital	Á <sup>À</sup> À <sup>À</sup> Total
09	á <sup>À</sup> À <sup>À</sup> <b>À</b> <b>À</b> <b>À</b> <b>À</b> <b>À</b> <b>À</b> <b>À</b> <b>À</b> <b>À</b> <b>À</b> Co-operation									
	Á <sup>À</sup> À <sup>À</sup> Voted	90396.70	1597.00	91993.70	198994.04	2565.57	201559.61	30958.13	800.85	31758.98
	Á <sup>À</sup> À <sup>À</sup> Total:	90396.70	1597.00	91993.70	198994.04	2565.57	201559.61	30958.13	800.85	31758.98
10	á <sup>À</sup> × <sup>À</sup> Á <sup>À</sup> <b>À</b> <b>À</b> <b>À</b> <b>À</b> <b>À</b> <b>À</b> <b>À</b> <b>À</b> <b>À</b> <b>À</b> Social Welfare									
	Á <sup>À</sup> À <sup>À</sup> Voted	124918.59	17628.50	142547.09	129423.44	19261.00	148684.44	141281.09	27123.78	168404.87
	Á <sup>À</sup> À <sup>À</sup> Total:	124918.59	17628.50	142547.09	129423.44	19261.00	148684.44	141281.09	27123.78	168404.87
11	× <sup>À</sup> À <sup>À</sup> Ù <sup>À</sup> <b>À</b> <b>À</b> <b>À</b> <b>À</b> <b>À</b> <b>À</b> <b>À</b> <b>À</b> <b>À</b> <b>À</b> Women & Child Development									
	Á <sup>À</sup> À <sup>À</sup> Voted	86351.92	2269.57	88621.49	81857.26	2269.57	84126.83	85482.04	9900.00	95382.04
	Á <sup>À</sup> À <sup>À</sup> Total:	86351.92	2269.57	88621.49	81857.26	2269.57	84126.83	85482.04	9900.00	95382.04
12	á <sup>À</sup> À <sup>À</sup> <b>À</b> <b>À</b> <b>À</b> <b>À</b> <b>À</b> <b>À</b> <b>À</b> <b>À</b> <b>À</b> <b>À</b> Information, Tourism & Youth Services									
	Á <sup>À</sup> À <sup>À</sup> Voted	14952.34	10199.00	25151.34	15516.47	3672.36	19188.83	18333.10	2208.00	20541.10
	Á <sup>À</sup> À <sup>À</sup> Total:	14952.34	10199.00	25151.34	15516.47	3672.36	19188.83	18333.10	2208.00	20541.10
13	¹ <sup>À</sup> <b>À</b> <b>À</b> <b>À</b> <b>À</b> <b>À</b> <b>À</b> <b>À</b> <b>À</b> <b>À</b> <b>À</b> Food & Civil Supplies									
	Á <sup>À</sup> À <sup>À</sup> Voted	64497.54	650.00	65147.54	69798.65	812.93	70611.58	70040.01	800.00	70840.01
	Õ <sup>À</sup> À <sup>À</sup> Charged	2.25	0.00	2.25	2.25	0.00	2.25	2.70	0.00	2.70
	Á <sup>À</sup> À <sup>À</sup> Total:	64499.79	650.00	65149.79	69800.90	812.93	70613.83	70042.71	800.00	70842.71
14	Ù <sup>À</sup> À <sup>À</sup> À <sup>À</sup> <b>À</b> <b>À</b> <b>À</b> <b>À</b> <b>À</b> <b>À</b> <b>À</b> <b>À</b> <b>À</b> <b>À</b> Revenue									
	Á <sup>À</sup> À <sup>À</sup> Voted	168085.98	13165.00	181250.98	170046.26	6485.00	176531.26	166129.69	7520.00	173649.69
	Õ <sup>À</sup> À <sup>À</sup> Charged	102.00	0.00	102.00	118.34	0.00	118.34	106.08	0.00	106.08
	Á <sup>À</sup> À <sup>À</sup> Total:	168187.98	13165.00	181352.98	170164.60	6485.00	176649.60	166235.77	7520.00	173755.77
15	á <sup>À</sup> À <sup>À</sup> <b>À</b> <b>À</b> <b>À</b> <b>À</b> <b>À</b> <b>À</b> <b>À</b> <b>À</b> <b>À</b> <b>À</b> Information Technology									
	Á <sup>À</sup> À <sup>À</sup> Voted	1425.00	6140.00	7565.00	1533.58	4640.00	6173.58	1874.27	1337.14	3211.41
	Á <sup>À</sup> À <sup>À</sup> Total:	1425.00	6140.00	7565.00	1533.58	4640.00	6173.58	1874.27	1337.14	3211.41
16	» <sup>À</sup> À <sup>À</sup> À <sup>À</sup> <b>À</b> <b>À</b> <b>À</b> <b>À</b> <b>À</b> <b>À</b> <b>À</b> <b>À</b> <b>À</b> <b>À</b> Housing									
	Á <sup>À</sup> À <sup>À</sup> Voted	27892.89	32800.00	60692.89	30477.44	31300.00	61777.44	52411.99	35118.02	87530.01
	Á <sup>À</sup> À <sup>À</sup> Total:	27892.89	32800.00	60692.89	30477.44	31300.00	61777.44	52411.99	35118.02	87530.01
17	À <sup>À</sup> À <sup>À</sup> <b>À</b> <b>À</b> <b>À</b> <b>À</b> <b>À</b> <b>À</b> <b>À</b> <b>À</b> <b>À</b> <b>À</b> Education									

Summary / සාරාංශය										
අංකය Demand No.	සේවාව, ප්‍රදානය වන ප්‍රදේශය හෝ සේවය, Administration or area to which demand relates	2007-08 Budget			2007-08 Revised			2008-09 Budget		
		මුදල් Revenue	මුදල් Capital	මුදල් Total	මුදල් Revenue	මුදල් Capital	මුදල් Total	මුදල් Revenue	මුදල් Capital	මුදල් Total
17	අධ්‍යාපන Education									
	ඡන්දගත Voted	685686.15	14745.00	700431.15	661388.23	10203.00	671591.23	839593.76	19628.80	859222.56
	මුළු Total:	685686.15	14745.00	700431.15	661388.23	10203.00	671591.23	839593.76	19628.80	859222.56
18	වාණිජ හා කර්මාන්ත Commerce & Industries									
	ඡන්දගත Voted	125993.50	15531.00	141524.50	117046.71	20805.65	137852.36	135429.10	13057.00	148486.10
	මුදල් ගෙවීම් Charged	0.26	0.00	0.26	0.26	0.00	0.26	0.26	0.00	0.26
	මුළු Total:	125993.76	15531.00	141524.76	117046.97	20805.65	137852.62	135429.36	13057.00	148486.36
19	නගර සංවර්ධන Urban Development									
	ඡන්දගත Voted	418667.41	47638.00	466305.41	310822.58	62638.00	373460.58	426676.55	65658.47	492335.02
	මුළු Total:	418667.41	47638.00	466305.41	310822.58	62638.00	373460.58	426676.55	65658.47	492335.02
20	පුබ්ලික් වර්ක්ස් Public Works									
	ඡන්දගත Voted	152695.14	136613.98	289309.12	148793.12	178053.86	326846.98	157609.36	169506.39	327115.75
	මුදල් ගෙවීම් Charged	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	මුළු Total:	152695.14	136613.98	289309.12	148793.12	178053.86	326846.98	157609.36	169506.39	327115.75
21	ජල සම්පත් Water Resources									
	ඡන්දගත Voted	28651.77	390470.12	419121.89	33565.80	420718.57	454284.37	31541.58	422659.22	454200.80
	මුළු Total:	28651.77	390470.12	419121.89	33565.80	420718.57	454284.37	31541.58	422659.22	454200.80
22	සෞඛ්‍ය සහ පවුලේ සුඛසාධන Health & Family Welfare									
	ඡන්දගත Voted	158499.94	28440.00	186939.94	154141.22	29440.00	183581.22	174223.63	38063.00	212286.63
	මුළු Total:	158499.94	28440.00	186939.94	154141.22	29440.00	183581.22	174223.63	38063.00	212286.63
23	වැරදාන Labour									
	ඡන්දගත Voted	20445.61	789.12	21234.73	21783.22	2064.12	23847.34	26743.25	0.00	26743.25
	මුළු Total:	20445.61	789.12	21234.73	21783.22	2064.12	23847.34	26743.25	0.00	26743.25
24	බලශක්ති Energy									
	ඡන්දගත Voted	217378.45	35600.00	252978.45	197798.47	36849.00	234647.47	208723.54	41800.00	250523.54
	මුදල් ගෙවීම් Charged	176.00	0.00	176.00	176.00	0.00	176.00	183.00	0.00	183.00
	මුළු Total:	217554.45	35600.00	253154.45	197974.47	36849.00	234823.47	208906.54	41800.00	250706.54
25										

Summary / ವಿವರ										
ಕ್ರ. ಸಂ. / Demand No.	ವಿಷಯ / Services, Administration or area to which demand relates	2007-08 Budget			2007-08 Revised			2008-09 Budget		
		ಉಳಿತಾಯ / Revenue	ಸಂಪನ್ಮೂಲ / Capital	ಒಟ್ಟು / Total	ಉಳಿತಾಯ / Revenue	ಸಂಪನ್ಮೂಲ / Capital	ಒಟ್ಟು / Total	ಉಳಿತಾಯ / Revenue	ಸಂಪನ್ಮೂಲ / Capital	ಒಟ್ಟು / Total
25	ಕನ್ನಡ ಮತ್ತು ಸಂಸ್ಕೃತಿ / Kannada & Culture									
	ಇತರ / Voted	12702.19	1130.00	13832.19	16633.19	2030.00	18663.19	13892.59	466.00	14358.59
	ಒಟ್ಟು / Total:	12702.19	1130.00	13832.19	16633.19	2030.00	18663.19	13892.59	466.00	14358.59
26	ಯೋಜನೆ, ಸಂಖ್ಯಾಶಾಸ್ತ್ರ ಮತ್ತು ತಂತ್ರಜ್ಞಾನ / Planning, Statistics, Science & Technology									
	ಇತರ / Voted	51717.71	0.00	51717.71	39511.79	0.00	39511.79	26384.49	0.00	26384.49
	ಒಟ್ಟು / Total:	51717.71	0.00	51717.71	39511.79	0.00	39511.79	26384.49	0.00	26384.49
27	ಸಂವಿಧಾನ / Law									
	ಇತರ / Voted	22614.27	150.00	22764.27	22386.90	150.00	22536.90	26066.54	0.00	26066.54
	ಒಟ್ಟು / Total:	22614.27	150.00	22764.27	22386.90	150.00	22536.90	26066.54	0.00	26066.54
28	ಸಂಸದೀಯ ವಿಷಯಗಳು ಮತ್ತು ಕಾನೂನು / Parliamentary Affairs & Legislation									
	ಇತರ / Voted	6047.61	0.00	6047.61	6097.61	0.00	6097.61	6406.72	0.00	6406.72
	ಒಪ್ಪಂದ / Charged	133.11	0.00	133.11	133.11	0.00	133.11	135.59	0.00	135.59
	ಒಟ್ಟು / Total:	6180.72	0.00	6180.72	6230.72	0.00	6230.72	6542.31	0.00	6542.31
29	ಬಡ್ಡಿ ಸೇವೆ / Debt Servicing									
	ಒಪ್ಪಂದ / Charged	481800.00	264947.22	746747.22	471820.91	264947.22	736768.13	527800.00	315717.52	843517.52
	ಒಟ್ಟು / Total:	481800.00	264947.22	746747.22	471820.91	264947.22	736768.13	527800.00	315717.52	843517.52
	ಇತರ / Voted	3487039.92	976183.73	4463223.65	3369075.89	1041116.86	4410192.75	3851461.85	1102144.27	4953606.12
	ಒಪ್ಪಂದ / Charged	489139.75	264947.22	754086.97	479448.34	264947.22	744395.56	536137.90	315717.52	851855.42
Grand Total		3976179.67	1241130.95	5217310.62	3848524.23	1306064.08	5154588.31	4387599.75	1417861.79	5805461.54

කෘෂි සහ වන අංශය

I. අංශයේ අවශ්‍ය වන මුදල 2009 වසරේ මාර්තු 31 වන දිනට පෙර අගයනු ලබන මුදල  
 I. Estimates of the amount required in the year ending on 31st March 2009 to defray charges in respect of Agriculture & Horticulture

	මුදල	අගයනු ලබන මුදල	මුදල	(ලක්ෂ වශයෙන්)
	Charged	Revenue	Capital	Total
මුදල	22.80			22.80
ඡන්දයට ලක්වූ		154088.74	2339.27	156428.01

II. අගයනු ලබන මුදල අංශයේ අවශ්‍ය වන මුදල අංශයේ අවශ්‍ය වන මුදල  
 II. The Heads under which the Grant will be Accounted for on behalf of Agriculture & Horticulture

විස්තරය Description	2007-08 Budget			2007-08 Revised			2008-09 Budget		
	ඡන්දයට ලක්වූ Plan	ඡන්දයට ලක්වූ Non-Plan	මුදල Total	ඡන්දයට ලක්වූ Plan	ඡන්දයට ලක්වූ Non-Plan	මුදල Total	ඡන්දයට ලක්වූ Plan	ඡන්දයට ලක්වූ Non-Plan	මුදල Total
<b>Revenue Section</b>									
මහලු Council of Ministers	2013 Voted		98.07	0.00	98.07	98.07	0.00	143.31	143.31
ඉවුරු Crop Husbandry	2401 Charged		20.80	0.00	20.80	20.80	0.00	21.63	21.63
	Voted		64713.77	36965.77	101679.54	60091.74	28310.30	88402.04	70921.03
මහලු සහ ජල සංරක්ෂණය Soil & Water Conservation	2402 Charged		1.13	0.00	1.13	1.13	0.00	1.17	1.17
	Voted		16913.06	5101.82	22014.88	16913.06	5101.82	22014.88	21955.75
වන අංශය සහ ජීව විද්‍යා විද්‍යාලය Forestry and Wild Life	2406 Voted		886.62	300.00	1186.62	932.33	1232.33	400.00	840.51
කෘෂි සහ වන අංශයේ පර්යේෂණ සහ අධ්‍යාපනය Agricultural Research and Education	2415 Voted		7842.66	8000.00	15842.66	8342.66	16642.66	6900.00	8234.79
<b>Capital Section</b>									
ඉවුරු සහ වන අංශයේ ආදායම Capital Outlay on Crop Husbandry	4401 Voted		0.00	1330.05	1330.05	2090.05	0.00	2090.05	1339.27
මහලු සහ ජල සංරක්ෂණයේ ආදායම Capital Outlay on Soil & Water Conservation	Voted		0.00	1000.00	1000.00	1000.00	0.00	1000.00	1000.00

කෘෂි සහ වන අංශය

I. අංශයේ අවශ්‍ය වන මුදල 2009 වසරේ මාර්ච් 31 දිනට පෙර අගයනු ලබන මුදල වන බවට ඇගයීම. I. Estimates of the amount required in the year ending on 31st March 2009 to defray charges in respect of Agriculture & Horticulture

	මුදල	අගයනු ලබන මුදල	මුදල	(රුපියල් ලක්ෂවලින්)
	Revenue	Capital	Total	(Rs. in Lakhs)
අගයනු ලබන මුදල	22.80		22.80	
ඡන්දයට ලක්වූ මුදල	154088.74	2339.27	156428.01	

II. අගයනු ලබන මුදල අංශයේ අවශ්‍ය වන මුදල වන බවට ඇගයීම. II. The Heads under which the Grant will be Accounted for on behalf of Agriculture & Horticulture

විස්තරය	2007-08 Budget			2007-08 Revised			2008-09 Budget		
	ඡන්දයට ලක්වූ මුදල	අභ්‍යන්තර මුදල	මුදල	ඡන්දයට ලක්වූ මුදල	අභ්‍යන්තර මුදල	මුදල	ඡන්දයට ලක්වූ මුදල	අභ්‍යන්තර මුදල	මුදල
<b>අගයනු ලබන මුදල</b>									
අගයනු ලබන මුදල	0.00	21.93	21.93	0.00	21.93	21.93	0.00	22.80	22.80
ඡන්දයට ලක්වූ මුදල	89926.83	50894.94	140821.77	85604.80	42785.18	128389.98	100176.78	53911.96	154088.74
අගයනු ලබන මුදල	89926.83	50916.87	140843.70	85604.80	42807.11	128411.91	100176.78	53934.76	154111.54
ඡන්දයට ලක්වූ මුදල	2330.05	0.00	2330.05	3090.05	0.00	3090.05	2339.27	0.00	2339.27
අගයනු ලබන මුදල	2330.05	0.00	2330.05	3090.05	0.00	3090.05	2339.27	0.00	2339.27
අගයනු ලබන මුදල	0.00	21.93	21.93	0.00	21.93	21.93	0.00	22.80	22.80
ඡන්දයට ලක්වූ මුදල	92256.88	50894.94	143151.82	88694.85	42785.18	131480.03	102516.05	53911.96	156428.01
මුළු මුදල	92256.88	50916.87	143173.75	88694.85	42807.11	131501.96	102516.05	53934.76	156450.81

Animal Husbandry & Fisheries

I. Estimates of the amount required in the year ending on 31st March 2009 to defray charges in respect of Animal Husbandry & Fisheries

	Ù¸¸¸¸ Revenue	Á¸¸¸ Capital	Á¸¸¸ Total	(Ù¸¸¹ ×¸¸¸¸°) (Rs. in Lakhs)
¸¸¸¸ Charged	20.29		20.29	
¸¸¸¸ Voted	51968.80	3934.00	55902.80	

II. The Heads under which the Grant will be Accounted for on behalf of Animal Husbandry & Fisheries

¸¸¸¸¸¸¸ ×¸¸¸¸¸¸ Description Major Head	¸¸¸¸¸¸¸ 2007-08 Budget			¸¸¸¸¸¸¸ 2007-08 Revised			¸¸¸¸¸¸¸ 2008-09 Budget			
	¸¸¸¸¸¸¸ Plan	¸¸¸¸¸¸¸ Non-Plan	Á¸¸¸¸¸¸ Total	¸¸¸¸¸¸¸ Plan	¸¸¸¸¸¸¸ Non-Plan	Á¸¸¸¸¸¸ Total	¸¸¸¸¸¸¸ Plan	¸¸¸¸¸¸¸ Non-Plan	Á¸¸¸¸¸¸ Total	
<b>Revenue Section</b>										
<b>Á¸¸¸¸¸¸¸</b>										
Animal Husbandry 2403	Charged	0.00	6.50	6.50	0.00	6.50	6.50	0.00	6.76	6.76
	Voted	12591.89	16334.77	28926.66	12676.89	15567.72	28244.61	21318.91	18655.71	39974.62
<b>¸¸¸¸¸¸¸¸¸¸¸¸</b>										
Dairy Development 2404	Voted	7950.00	0.00	7950.00	4950.00	902.28	5852.28	3310.00	0.00	3310.00
<b>×¸¸¸¸¸¸¸¸¸¸¸¸</b>										
Fisheries 2405	Charged	0.00	1.60	1.60	0.00	1.60	1.60	11.86	1.67	13.53
	Voted	5511.39	1345.50	6856.89	3864.49	1542.78	5407.27	7113.31	1570.87	8684.18
<b>Capital Section</b>										
<b>¸¸¸¸¸¸¸¸¸¸¸¸ Á¸¸¸¸¸¸¸¸¸¸¸¸</b>										
Capital Outlay on Animal Husbandry 4403	Voted	3280.00	0.00	3280.00	4280.00	0.00	4280.00	2100.00	0.00	2100.00
<b>×¸¸¸¸¸¸¸¸¸¸¸¸ Á¸¸¸¸¸¸¸¸¸¸¸¸</b>										
Capital Outlay on Fisheries 4405	Voted	1731.00	0.00	1731.00	1731.00	0.00	1731.00	1830.00	0.00	1830.00
<b>×¸¸¸¸¸¸¸¸¸¸¸¸¸¸¸¸¸¸¸¸¸¸¸¸¸¸¸¸</b>										
Loans for Fisheries 6405	Voted	4.00	0.00	4.00	4.00	0.00	4.00	4.00	0.00	4.00

Animal Husbandry & Fisheries

I. Estimates of the amount required in the year ending on 31st March 2009 to defray charges in respect of Animal Husbandry & Fisheries

	Revenue	Capital	Total	(Lakhs)
Charged	20.29		20.29	
Voted	51968.80	3934.00	55902.80	

II. The Heads under which the Grant will be Accounted for on behalf of Animal Husbandry & Fisheries

Description Major Head	2007-08 Budget			2007-08 Revised			2008-09 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Charged	0.00	8.10	8.10	0.00	8.10	8.10	11.86	8.43	20.29
Voted	26053.28	17680.27	43733.55	21491.38	18012.78	39504.16	31742.22	20226.58	51968.80
Revenue Section	26053.28	17688.37	43741.65	21491.38	18020.88	39512.26	31754.08	20235.01	51989.09
Voted	5015.00	0.00	5015.00	6015.00	0.00	6015.00	3934.00	0.00	3934.00
Capital Section	5015.00	0.00	5015.00	6015.00	0.00	6015.00	3934.00	0.00	3934.00
Charged	0.00	8.10	8.10	0.00	8.10	8.10	11.86	8.43	20.29
Voted	31068.28	17680.27	48748.55	27506.38	18012.78	45519.16	35676.22	20226.58	55902.80
Grand Total	31068.28	17688.37	48756.65	27506.38	18020.88	45527.26	35688.08	20235.01	55923.09



Finance

I. Estimates of the amount required in the year ending on 31st March 2009 to defray charges in respect of Finance

	Revenue	Capital	Total	(Rs. in Lakhs)
Charged	26.20		26.20	
Voted	532990.72	1006.64	533997.36	

II. The Heads under which the Grant will be Accounted for on behalf of Finance

Description Major Head	2007-08 Budget			2007-08 Revised			2008-09 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>Revenue Section</b>									
Collection of Taxes on Income 2020 & Expenditure	0.00	364.99	364.99	0.00	364.99	364.99	0.00	511.91	511.91
State Excise	0.00	10915.82	10915.82	0.00	6915.82	6915.82	0.00	9179.03	9179.03
Taxes on Sales, Trade, Etc.,	2000.00	11479.03	13479.03	2000.00	11766.03	13766.03	2080.00	13623.40	15703.40
Other Taxes & Duties on Commodities and Services	0.00	17.17	17.17	0.00	17.17	17.17	0.00	16.78	16.78
Other Fiscal Services	0.00	3315.48	3315.48	0.00	3315.48	3315.48	0.00	3412.05	3412.05
Secretariat-General Services	50.00	70.07	120.07	50.00	70.07	120.07	250.00	0.00	250.00
Treasury and Accounts Administration	503.46	5519.77	6023.23	503.46	5519.77	6023.23	503.34	6480.64	6983.98
Other Administrative Services	630.00	27377.94	28007.94	630.00	4382.94	5012.94	0.00	65022.64	65022.64





×» Æ·Ö» DEMAND NO 04

Department of Personnel & Administrative Reforms · ¸×Û Æ·ÀÁÁÇÛ· Æ·ÀÁÁÇÛ»

I. ¸×Û Æ·ÀÁÁÇÛ· Æ·ÀÁÁÇÛ» · Æ·ÀÖ» ×131 ×» 2009 · ¸×Û Æ·ÀÁÁÇÛ· Æ·ÀÁÁÇÛ· Æ·ÀÁÁÇÛ· Æ·ÀÁÁÇÛ· Department of Personnel & Administrative Reforms

	ÚÁÁÁ	ÁÁÁ	ÁÁÁ	(Ú» ×ÖL=Á°)
	Revenue	Capital	Total	(Rs. in Lakhs)
Ö»ÚÍ Charged	6768.00		6768.00	
Í»×Í Voted	36687.69	500.00	37187.69	

II. à»ÁÇÛ· Æ·ÀÁÁÇÛ· · ¸×Û Æ·ÀÁÁÇÛ· Æ·ÀÁÁÇÛ» · ¸×Û Æ·ÀÁÁÇÛ· Æ·ÀÁÁÇÛ· Æ·ÀÁÁÇÛ·

II. The Heads under which the Grant will be Accounted for on behalf of Department of Personnel & Administrative Reforms

ÇÛÛÛ» ×ÖÖ à»ÁÇÛ· Description Major Head	ÖÁÁ 2007-08 Budget			à»ÁÇÛ· 2007-08 Revised			ÖÁÁ 2008-09 Budget		
	ÖÁÁ	»ÁÖÁÁ	ÁÖÇ	ÖÁÁ	»ÁÖÁÁ	ÁÖÇ	ÖÁÁ	»ÁÖÁÁ	ÁÖÇ
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>Revenue Section</b>									
ÚÁÇÛ·, ¸Á-ÚÁÇÛ· ÚÁ ÖÁÁ, àÁÁ ÚÁ Ö· Æ· ÁÁÁ· Æ·Á	Charged								
President, Vice President, 2012 Governor, Administrator of Union Territories	0.00	291.13	291.13	0.00	354.47	354.47	0.00	384.85	384.85
×ÇÛ ÁÁÁÁ									
Council of Ministers 2013	Voted								
	0.00	988.21	988.21	0.00	988.21	988.21	0.00	994.31	994.31
ÖÁÖ ÁÁÁÁ									
Administration of Justice 2014	Charged								
	0.00	2990.84	2990.84	0.00	2990.84	2990.84	0.00	3964.19	3964.19
	Voted								
	0.00	101.57	101.57	0.00	101.57	101.57	0.00	122.45	122.45
ÇÖÁÁ									
Elections 2015	Voted								
	0.00	3717.48	3717.48	0.00	3817.48	3817.48	0.00	11326.83	11326.83
ÚÁ Æ·ÁÁ Æ·ÖÁ									
Public Service Commission 2051	Charged								
	0.00	1088.58	1088.58	0.00	1088.58	1088.58	0.00	1240.29	1240.29
àÇÛÁÖÖ-à»×ÖÖ àÁÁ·									
Secretariat- General Services 2052	Voted								
	520.00	6200.16	6720.16	920.00	6240.16	7160.16	0.00	6624.31	6624.31
¥ÖÖ ÁÁÁÇÛ· Æ·ÁÁ·									
Other Administrative 2070	Charged Services								
	0.00	1232.07	1232.07	0.00	1440.07	1440.07	0.00	1178.67	1178.67



Department of Personnel & Administrative Reforms

I. Estimates of the amount required in the year ending on 31st March 2009 to defray charges in respect of Department of Personnel & Administrative Reforms

	Revenue	Capital	Total	(Rs. in Lakhs)
Charged	6768.00		6768.00	
Voted	36687.69	500.00	37187.69	

II. The Heads under which the Grant will be Accounted for on behalf of Department of Personnel & Administrative Reforms

Description Major Head	2007-08 Budget			2007-08 Revised			2008-09 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Charged	0.00	5602.62	5602.62	0.00	5873.96	5873.96	0.00	6768.00	6768.00
Voted	703.40	27490.92	28194.32	1110.40	27946.88	29057.28	6431.36	30256.33	36687.69
Revenue Section	703.40	33093.54	33796.94	1110.40	33820.84	34931.24	6431.36	37024.33	43455.69
Voted	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	500.00
Capital Section	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	500.00
Charged	0.00	5602.62	5602.62	0.00	5873.96	5873.96	0.00	6768.00	6768.00
Voted	703.40	27490.92	28194.32	1110.40	27946.88	29057.28	6931.36	30256.33	37187.69
Grand Total	703.40	33093.54	33796.94	1110.40	33820.84	34931.24	6931.36	37024.33	43955.69

Home & Transport

I. Estimates of the amount required in the year ending on 31st March 2009 to defray charges in respect of Home & Transport

ÖæÙÙ Charged	ÙÙÁÓÓ Revenue	ÁÁÁÁ Capital	ÁÁÇÏ Total	(Ùæ¹ × ðL=Á°) (Rs. in Lakhs)
Íæ×Í Voted	209356.23	34903.13	244259.36	

II. The Heads under which the Grant will be Accounted for on behalf of Home & Transport

ÇÓÓÙæ × Ø àæáÙ Description Major Head	ÖÁÁÙ 2007-08 Budget			ààæÓæ 2007-08 Revised			ÖÁÁÙ 2008-09 Budget		
	ØæÁÙæ Plan	»ÙÙØæÁÙæ Non-Plan	ÁóÇÏ Total	ØæÁÙæ Plan	»ÙÙØæÁÙæ Non-Plan	ÁóÇÏ Total	ØæÁÙæ Plan	»ÙÙØæÁÙæ Non-Plan	ÁóÇÏ Total
<b>Revenue Section</b>									
ÓæÙÙæ ÁÙÙ· ÆÙÙ Taxes on Vehicles 2041 Voted	76.50	4834.22	4910.72	76.50	4834.22	4910.72	101.22	5475.43	5576.65
ÁÇÙà Police 2055 Voted	3800.00	133171.23	136971.23	2300.00	121845.23	124145.23	6300.00	160337.91	166637.91
ÁÙ Jails 2056 Voted	178.00	5835.82	6013.82	178.00	5835.82	6013.82	200.00	5374.99	5574.99
Æ<Ø ÁææÇÙ· æ àææ° Other Administrative Services 2070 Voted	1000.00	6546.19	7546.19	1000.00	6673.38	7673.38	1000.00	10718.05	11718.05
ÇÓÇÓÓæ àæ×æØ àææ° Miscellaneous General Services 2075 Voted	0.00	0.70	0.70	0.00	0.70	0.70	0.00	0.73	0.73
àæ×æÁ· æ àÙÙæ ÆæÙÙ· ÆØææ Social Security and Welfare 2235 Voted	0.00	1020.33	1020.33	0.00	1020.33	1020.33	0.00	946.90	946.90
àÇÏ æ ÁÇÙÙæ Road Transport 3055 Voted	0.00	17971.49	17971.49	0.00	24471.49	24471.49	0.00	18901.00	18901.00
<b>Capital Section</b>									
ÁÇÙà ÁÙÙÁÁæ»Í ÁÇÙÙØØ Capital Outlay on Police 4055 Voted	600.00	5500.00	6100.00	1400.00	5500.00	6900.00	5100.00	5263.13	10363.13

Home & Transport

I. Estimates of the amount required in the year ending on 31st March 2009 to defray charges in respect of Home & Transport

	Revenue	Capital	Total	(Rs. in Lakhs)
Charged				
Voted	209356.23	34903.13	244259.36	

II. The Heads under which the Grant will be Accounted for on behalf of Home & Transport

Description Major Head	2007-08 Budget			2007-08 Revised			2008-09 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>Capital Section</b>									
Capital Outlay on Public Works 4059 Voted	3500.00	0.00	3500.00	3500.00	0.00	3500.00	3500.00	0.00	3500.00
Capital Outlay on Social Security & Welfare 4235 Voted	40.00	0.00	40.00	40.00	0.00	40.00	40.00	0.00	40.00
Capital Outlay on Road Transport 5055 Voted	10500.00	0.00	10500.00	10500.00	0.00	10500.00	21000.00	0.00	21000.00
Voted	5054.50	169379.98	174434.48	3554.50	164681.17	168235.67	7601.22	201755.01	209356.23
Revenue Section	5054.50	169379.98	174434.48	3554.50	164681.17	168235.67	7601.22	201755.01	209356.23
Voted	14640.00	5500.00	20140.00	15440.00	5500.00	20940.00	29640.00	5263.13	34903.13
Capital Section	14640.00	5500.00	20140.00	15440.00	5500.00	20940.00	29640.00	5263.13	34903.13
Voted	19694.50	174879.98	194574.48	18994.50	170181.17	189175.67	37241.22	207018.14	244259.36
Grand Total	19694.50	174879.98	194574.48	18994.50	170181.17	189175.67	37241.22	207018.14	244259.36



Infrastructure Development

I. Estimates of the amount required in the year ending on 31st March 2009 to defray charges in respect of Infrastructure Development

ආදායම්	Revenue	ආදායම	Capital	මුළු	Total	(ලක්ෂ වශයෙන්)
වැරදි	332.07	44589.16	44921.23			(Rs. in Lakhs)

II. The Heads under which the Grant will be Accounted for on behalf of Infrastructure Development

විස්තරය	2007-08 Budget			2007-08 Revised			2008-09 Budget		
	ලේඛන	වැරදි	මුළු	ලේඛන	වැරදි	මුළු	ලේඛන	වැරදි	මුළු
<b>Revenue Section</b>									
සේවා - වැරදි									
Secretariat Economic Services 3451 Voted	20.00	0.00	20.00	20.00	0.00	20.00	250.00	0.00	250.00
වෙනත් සාමාන්‍ය වැරදි									
Other General Economic Services 3475 Voted	90.50	0.00	90.50	90.50	0.00	90.50	82.07	0.00	82.07
<b>Capital Section</b>									
සාමාන්‍ය ආදායම මත									
Capital Outlay on General Financial and Trading Institutions 5465 Voted	41734.00	0.00	41734.00	42193.00	0.00	42193.00	42857.00	1732.16	44589.16
වෙනත් සාමාන්‍ය ආදායම මත									
Capital Outlay on Other General Economic Services 5475 Voted	0.00	0.00	0.00	611.79	0.00	611.79	0.00	0.00	0.00
නගර සංවර්ධන උපයෝජන									
Loans for Urban Development 6217 Voted	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Voted</b>	<b>110.50</b>	<b>0.00</b>	<b>110.50</b>	<b>110.50</b>	<b>0.00</b>	<b>110.50</b>	<b>332.07</b>	<b>0.00</b>	<b>332.07</b>
<b>Revenue Section</b>	<b>110.50</b>	<b>0.00</b>	<b>110.50</b>	<b>110.50</b>	<b>0.00</b>	<b>110.50</b>	<b>332.07</b>	<b>0.00</b>	<b>332.07</b>
<b>Voted</b>	<b>41734.00</b>	<b>0.00</b>	<b>41734.00</b>	<b>42804.79</b>	<b>0.00</b>	<b>42804.79</b>	<b>42857.00</b>	<b>1732.16</b>	<b>44589.16</b>

DEMAND NO 06

Infrastructure Development

I. Estimates of the amount required in the year ending on 31st March 2009 to defray charges in respect of Infrastructure Development

	Revenue	Capital	Total	(₹ 100 Lakhs)
Charged				
Voted	332.07	44589.16	44921.23	

II. The Heads under which the Grant will be Accounted for on behalf of Infrastructure Development

Description Major Head	2007-08 Budget			2007-08 Revised			2008-09 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Capital Section	41734.00	0.00	41734.00	42804.79	0.00	42804.79	42857.00	1732.16	44589.16
Voted	41844.50	0.00	41844.50	42915.29	0.00	42915.29	43189.07	1732.16	44921.23
Grand Total	41844.50	0.00	41844.50	42915.29	0.00	42915.29	43189.07	1732.16	44921.23



Rural Development & Panchayath Raj

I. Estimates of the amount required in the year ending on 31st March 2009 to defray charges in respect of Rural Development & Panchayath Raj

	Revenue	Capital	Total	(₹' × 10 <sup>6</sup> ) (Rs. in Lakhs)
Charged				
Voted	176145.66	158951.10	335096.76	

II. The Heads under which the Grant will be Accounted for on behalf of Rural Development & Panchayath Raj

Description Major Head	2007-08 Budget			2007-08 Revised			2008-09 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>Revenue Section</b>									
Roads and Bridges 3054 Voted									
	19339.11	17533.00	36872.11	16053.11	17533.00	33586.11	18855.15	17373.00	36228.15
<b>Capital Section</b>									
Capital Outlay On Water Supply 4215 and Sanitation Voted									
	119705.00	3418.00	123123.00	104705.00	3418.00	108123.00	116700.00	2401.10	119101.10
Capital Outlay on Other Rural Development Programmes 4515 Voted									
	10744.00	0.00	10744.00	5744.00	0.00	5744.00	13410.00	0.00	13410.00
Capital Outlay on Minor Irrigation 4702 Voted									
	436.00	0.00	436.00	436.00	0.00	436.00	2440.00	0.00	2440.00
Capital Outlay on Roads & Bridges 5054 Voted									
	13830.00	0.00	13830.00	16330.00	0.00	16330.00	24000.00	0.00	24000.00
Voted	99725.08	55874.17	155599.25	97543.53	55898.48	153442.01	117956.44	58189.22	176145.66
Revenue Section	99725.08	55874.17	155599.25	97543.53	55898.48	153442.01	117956.44	58189.22	176145.66
Voted	144715.00	3418.00	148133.00	127215.00	3418.00	130633.00	156550.00	2401.10	158951.10
Capital Section	144715.00	3418.00	148133.00	127215.00	3418.00	130633.00	156550.00	2401.10	158951.10
Voted	244440.08	59292.17	303732.25	224758.53	59316.48	284075.01	274506.44	60590.32	335096.76
Grand Total	244440.08	59292.17	303732.25	224758.53	59316.48	284075.01	274506.44	60590.32	335096.76

Forest, Ecology & Environment ÑÛ, ÁÏÛÍ ÇÛ · ¢ ¥ãÛÀ0ãÛÛ

I. ÑÛ, ÁÏÛÍ ÇÛ · ¢ ¥ãÛÀ0ãÛÛ · ¢ á05 ×131 ×2009 · ¢ á×# ãÛÛ0ãÛÛ0ãÛÛ0ãÛÛ · ¢ ÇÛ ° ¥ãÛÀ · ¢ ÑÛÛÛ· ¢ ¥Úí ãÛ ·  
 I. Estimates of the amount required in the year ending on 31st March 2009 to defray charges in respect of Forest, Ecology & Environment

	ÛÁÓÙ Revenue	ÁÁÁ Capital	ÁÇÛ Total	(Û° ×0L=Á°) (Rs. in Lakhs)
ÖÛÛ Charged	1072.98		1072.98	
ÍÛ×Û Voted	50090.51	274.30	50364.81	

II. ããÛÇÁÛ· ¢ ¥ÇÛ »Û ÑÛ, ÁÏÛÍ ÇÛ · ¢ ¥ãÛÀ0ãÛÛ · ¢ ¥ãÛÛ0ãÛÛ ¥Úí ãÛ · ¢ çãÛ0 ÇÛ 1 æ0ãÁ0ã

II. The Heads under which the Grant will be Accounted for on behalf of Forest, Ecology & Environment

ÇÛÛÛ× ×0 ããÛÛ Description Major Head	ÖÁÁÛ 2007-08 Budget			áããÛ 2007-08 Revised			ÖÁÁÛ 2008-09 Budget		
	0ãÁÛ Plan	»ÛÛ0ãÁÛ Non-Plan	ÁÇÛ Total	0ãÁÛ Plan	»ÛÛ0ãÁÛ Non-Plan	ÁÇÛ Total	0ãÁÛ Plan	»ÛÛ0ãÁÛ Non-Plan	ÁÇÛ Total
<b>Revenue Section</b>									
ÑÛ· ¢ ¥ãÛÛ0ãÛÛ Forestry and Wild Life 2406 Charged	0.00	821.48	821.48	0.00	821.48	821.48	0.00	1072.98	1072.98
Voted	19597.49	22818.76	42416.25	16808.45	22135.77	38944.22	23059.08	25141.22	48200.30
»ã×ãã ÇÛ· ¢ ÇÛ ° Çããã· ¢0Û × Special Programmes for Rural Development 2501 Voted	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ÁÏÛÍ ÇÛ · ¢ Û Á0ãÛÛ Ecology and Environment 3435 Voted	1852.00	0.00	1852.00	1852.00	0.00	1852.00	1890.21	0.00	1890.21
<b>Capital Section</b>									
ÑÛ· ¢ ¥ãÛÛ0ãÛÛ ÁÛ ÁÁ×Û ÁÇÛÛ0 Capital Outlay on Forestry & Wild Life 4406 Voted	153.75	0.00	153.75	253.75	0.00	253.75	274.30	0.00	274.30
ÑÛ· ¢ Û Á0ãÛÛ · ¢ ÇÛ ° · ¢ÁÛ Loans for Forestry & Wild Life 6406 Voted	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00	0.00
Charged	0.00	821.48	821.48	0.00	821.48	821.48	0.00	1072.98	1072.98
Voted	21449.49	22818.76	44268.25	18660.45	22135.77	40796.22	24949.29	25141.22	50090.51
Revenue Section	21449.49	23640.24	45089.73	18660.45	22957.25	41617.70	24949.29	26214.20	51163.49

Forest, Ecology & Environment

I. Estimates of the amount required in the year ending on 31st March 2009 to defray charges in respect of Forest, Ecology & Environment

	Revenue	Capital	Total	(Rs. in Lakhs)
Charged	1072.98		1072.98	
Voted	50090.51	274.30	50364.81	

II. The Heads under which the Grant will be Accounted for on behalf of Forest, Ecology & Environment

Description Major Head	2007-08 Budget			2007-08 Revised			2008-09 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Voted	153.75	0.00	153.75	253.75	300.00	553.75	274.30	0.00	274.30
Capital Section	153.75	0.00	153.75	253.75	300.00	553.75	274.30	0.00	274.30
Charged	0.00	821.48	821.48	0.00	821.48	821.48	0.00	1072.98	1072.98
Voted	21603.24	22818.76	44422.00	18914.20	22435.77	41349.97	25223.59	25141.22	50364.81
Grand Total	21603.24	23640.24	45243.48	18914.20	23257.25	42171.45	25223.59	26214.20	51437.79

Co-operation

I. Estimates of the amount required in the year ending on 31st March 2009 to defray charges in respect of Co-operation

	Revenue	Capital	Total	(₹ × 10 <sup>6</sup> ) (Rs. in Lakhs)
Charged				
Voted	30958.13	800.85	31758.98	

II. The Heads under which the Grant will be Accounted for on behalf of Co-operation

Description Major Head	2007-08 Budget			2007-08 Revised			2008-09 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>Revenue Section</b>									
<b>Co-Operation</b>									
2425 Voted	21678.82	63969.50	85648.32	54512.37	139683.29	194195.66	18345.34	5520.88	23866.22
<b>Civil Supplies</b>									
3456 Voted	18.87	0.00	18.87	18.87	0.00	18.87	19.96	0.00	19.96
<b>Other General Economic Services</b>									
3475 Voted	1120.00	3609.51	4729.51	1120.00	3659.51	4779.51	2440.00	4631.95	7071.95
<b>Capital Section</b>									
<b>Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>									
Voted	500.00	0.00	500.00	500.00	0.00	500.00	150.00	0.00	150.00
<b>Capital Outlay on Co-Operation</b>									
4425 Voted	296.19	0.00	296.19	364.76	0.00	364.76	197.00	0.00	197.00
<b>Loans for Agricultural Financial Institutions</b>									
Voted	300.00	0.00	300.00	700.00	0.00	700.00	300.00	0.00	300.00

DEMAND NO 09

Co-operation

I. Estimates of the amount required in the year ending on 31st March 2009 to defray charges in respect of Co-operation

	Revenue	Capital	Total	(Rs. in Lakhs)
Charged				
Voted	30958.13	800.85	31758.98	

II. The Heads under which the Grant will be Accounted for on behalf of Co-operation

Description Major Head	2007-08 Budget			2007-08 Revised			2008-09 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>Capital Section</b>									
Loans for Co-Operation 6425 Voted	500.81	0.00	500.81	1000.81	0.00	1000.81	153.85	0.00	153.85
Voted	22817.69	67579.01	90396.70	55651.24	143342.80	198994.04	20805.30	10152.83	30958.13
Revenue Section	22817.69	67579.01	90396.70	55651.24	143342.80	198994.04	20805.30	10152.83	30958.13
Voted	1597.00	0.00	1597.00	2565.57	0.00	2565.57	800.85	0.00	800.85
Capital Section	1597.00	0.00	1597.00	2565.57	0.00	2565.57	800.85	0.00	800.85
Voted	24414.69	67579.01	91993.70	58216.81	143342.80	201559.61	21606.15	10152.83	31758.98
Grand Total	24414.69	67579.01	91993.70	58216.81	143342.80	201559.61	21606.15	10152.83	31758.98



Social Welfare

I. Estimates of the amount required in the year ending on 31st March 2009 to defray charges in respect of Social Welfare

ÓæÙÙ Charged	ÙÙÁÓÓ Revenue	ÁÁÁÁ Capital	ÁÁÇÇ Total	(Ùæ¹ × ðL=Á°) (Rs. in Lakhs)
Íæ×Ì Voted	141281.09	27123.78	168404.87	

II. The Heads under which the Grant will be Accounted for on behalf of Social Welfare

ÇÓÓÙÙæ ×ÇØ àæáÙ Description Major Head	ÓÁÁÙ 2007-08 Budget			ààæÓæ 2007-08 Revised			ÓÁÁÙ 2008-09 Budget		
	ØæÁÙæ Plan	»ÙÙØæÁÙæ Non-Plan	ÁÇÇÇ Total	ØæÁÙæ Plan	»ÙÙØæÁÙæ Non-Plan	ÁÇÇÇ Total	ØæÁÙæ Plan	»ÙÙØæÁÙæ Non-Plan	ÁÇÇÇ Total
<b>Revenue Section</b>									
àèÙæ ææÙÙÁæÙÙ Information and Publicity 2220 Voted	0.00	0.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00
ÙÙèèÇÌ ÁæÌ Øæ ÙÙèèÇÌ ÁÙÁæÌ Øæ ÙÙÙÇÁÁÇÙÓÓæ×æ · Ç · ÆØææ Voted	85509.08	39409.51	124918.59	91582.42	37541.02	129123.44	98142.25	43138.84	141281.09
Welfare of Scheduled 2225 Castes, Scheduled Tribes and Other Backward Classes									
<b>Capital Section</b>									
ÙÙèèÇÌ ÁæÌ Øæ ÙÙèèÇÌ ÁÙÁæÌ Øæ ÙÙÙÇÁÁÇÙÓÓæ×æ · Æ · ÆØææ ÁÙÙÁÁè»Ì ÁÇÙÙØØ Capital Outlay on Welfare of 4225 Scheduled Castes, Scheduled Tribes and Other Backward Classes	17628.50	0.00	17628.50	19261.00	0.00	19261.00	26206.00	917.78	27123.78
Voted	85509.08	39409.51	124918.59	91882.42	37541.02	129423.44	98142.25	43138.84	141281.09
Revenue Section	85509.08	39409.51	124918.59	91882.42	37541.02	129423.44	98142.25	43138.84	141281.09
Voted	17628.50	0.00	17628.50	19261.00	0.00	19261.00	26206.00	917.78	27123.78
Capital Section	17628.50	0.00	17628.50	19261.00	0.00	19261.00	26206.00	917.78	27123.78
Voted	103137.58	39409.51	142547.09	111143.42	37541.02	148684.44	124348.25	44056.62	168404.87
Grand Total	103137.58	39409.51	142547.09	111143.42	37541.02	148684.44	124348.25	44056.62	168404.87

Women & Child Development

I. Estimates of the amount required in the year ending on 31st March 2009 to defray charges in respect of Women & Child Development

	Revenue	Capital	Total	(₹ in Lakhs)
Charged				
Voted	85482.04	9900.00	95382.04	

II. The Heads under which the Grant will be Accounted for on behalf of Women & Child Development

Description Major Head	2007-08 Budget			2007-08 Revised			2008-09 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>Revenue Section</b>									
Social Security and Welfare Voted	57580.43	3852.00	61432.43	52796.26	4141.51	56937.77	55591.60	4243.63	59835.23
Nutrition Voted	11228.24	13691.25	24919.49	11228.24	13691.25	24919.49	11407.91	14238.90	25646.81
<b>Capital Section</b>									
Capital Outlay on Social Security & Welfare Voted	2269.57	0.00	2269.57	2269.57	0.00	2269.57	9900.00	0.00	9900.00
Voted	68808.67	17543.25	86351.92	64024.50	17832.76	81857.26	66999.51	18482.53	85482.04
Revenue Section	68808.67	17543.25	86351.92	64024.50	17832.76	81857.26	66999.51	18482.53	85482.04
Voted	2269.57	0.00	2269.57	2269.57	0.00	2269.57	9900.00	0.00	9900.00
Capital Section	2269.57	0.00	2269.57	2269.57	0.00	2269.57	9900.00	0.00	9900.00
Voted	71078.24	17543.25	88621.49	66294.07	17832.76	84126.83	76899.51	18482.53	95382.04
Grand Total	71078.24	17543.25	88621.49	66294.07	17832.76	84126.83	76899.51	18482.53	95382.04

Information, Tourism & Youth Services අදාළ, ආරක්ෂා සේවාවන්

I. අදාළ, ආරක්ෂා සේවාවන් වසර 2009 මාර්ଚ් 31 දින දක්වා ව්‍යය වන ආදායම් සහ අනෙකුත් අයවැයුම් සඳහා වන වියදම්වලට වියදම් කිරීමේදී අවශ්‍ය වන මුදල  
 I. Estimates of the amount required in the year ending on 31st March 2009 to defray charges in respect of Information, Tourism & Youth Services

විස්තරය	ආදායම	අපනයන	මුළු	(ලක්ෂ වශයෙන්)
Charged	Revenue	Capital	Total	(Rs. in Lakhs)
විකල්පය	18333.10	2208.00	20541.10	

II. අනුප්‍රාප්තිය යටතේ මුදල ව්‍යය වනු ඇතැයි අපේක්ෂා කෙරෙන අනුප්‍රාප්ති විස්තරය  
 II. The Heads under which the Grant will be Accounted for on behalf of Information, Tourism & Youth Services

විස්තරය Description	2007-08 Budget			2007-08 Revised			2008-09 Budget		
	ආරක්ෂා Plan	අනුප්‍රාප්තිය Non-Plan	මුළු Total	ආරක්ෂා Plan	අනුප්‍රාප්තිය Non-Plan	මුළු Total	ආරක්ෂා Plan	අනුප්‍රාප්තිය Non-Plan	මුළු Total
<b>Revenue Section</b>									
<b>1. වෛ. සේ. සේවාවන්</b>									
Sports and Youth Services 2204 Voted	2218.57	3748.17	5966.74	2493.35	3805.52	6298.87	5353.62	1405.82	6759.44
<b>2. ආදායම් සේවාවන්</b>									
Art & Culture 2205 Voted	0.00	85.96	85.96	0.00	85.96	85.96	0.00	90.25	90.25
<b>3. තොරතුරු සහ සම්ප්‍රේෂණ සේවාවන්</b>									
Information and Publicity 2220 Voted	606.00	2223.92	2829.92	606.00	2455.92	3061.92	560.00	2794.79	3354.79
<b>4. ගුවන් ගමන් සේවාවන්</b>									
Civil Aviation 3053 Voted	0.00	97.53	97.53	0.00	97.53	97.53	0.00	90.56	90.56
<b>5. ආරක්ෂා සේවාවන්</b>									
Tourism 3452 Voted	5733.00	239.19	5972.19	5733.00	239.19	5972.19	7767.60	270.46	8038.06
<b>Capital Section</b>									
<b>6. අධ්‍යාපන, වෛ. සේ. සේවාවන්, ආදායම් සේවාවන් සඳහා ඇති ආරක්ෂා මුදල</b>									
Capital Outlay on Education, Sports, Art and Culture 4202 Voted	95.00	0.00	95.00	568.36	0.00	568.36	95.00	0.00	95.00
<b>7. තොරතුරු සහ සම්ප්‍රේෂණ සේවාවන් සඳහා ඇති ආරක්ෂා මුදල</b>									
Capital Outlay on Information & Publicity 4220 Voted	104.00	0.00	104.00	104.00	0.00	104.00	150.00	0.00	150.00
<b>8. ආරක්ෂා සේවාවන් සඳහා ඇති ආරක්ෂා මුදල</b>									
Capital Outlay on Tourism 5452 Voted	10000.00	0.00	10000.00	3000.00	0.00	3000.00	1963.00	0.00	1963.00

Information, Tourism & Youth Services

I. Estimates of the amount required in the year ending on 31st March 2009 to defray charges in respect of Information, Tourism & Youth Services

	Revenue	Capital	Total	(Rs. in Lakhs)
Charged				
Voted	18333.10	2208.00	20541.10	

II. The Heads under which the Grant will be Accounted for on behalf of Information, Tourism & Youth Services

Description Major Head	2007-08 Budget			2007-08 Revised			2008-09 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>Capital Section</b>									
Voted	8557.57	6394.77	14952.34	8832.35	6684.12	15516.47	13681.22	4651.88	18333.10
Revenue Section	8557.57	6394.77	14952.34	8832.35	6684.12	15516.47	13681.22	4651.88	18333.10
Voted	10199.00	0.00	10199.00	3672.36	0.00	3672.36	2208.00	0.00	2208.00
Capital Section	10199.00	0.00	10199.00	3672.36	0.00	3672.36	2208.00	0.00	2208.00
Voted	18756.57	6394.77	25151.34	12504.71	6684.12	19188.83	15889.22	4651.88	20541.10
Grand Total	18756.57	6394.77	25151.34	12504.71	6684.12	19188.83	15889.22	4651.88	20541.10

Food & Civil Supplies ඒක අර්ථ දැක්වීම

I. 2009 අවසන් වන විට අවශ්‍ය වන මුදල අර්ථ දැක්වීම  
 I. Estimates of the amount required in the year ending on 31st March 2009 to defray charges in respect of Food & Civil Supplies

	මුදල්	අර්ථ දැක්වීම	මුදල්	මුදල්	(ලක්ෂ වශයෙන්)
	Revenue	Capital	Total		(Rs. in Lakhs)
අර්ථ දැක්වීම	2.70		2.70		
ඡන්දයට ලක්වූ	70040.01	800.00	70840.01		

II. අර්ථ දැක්වීමට ලක්වන අර්ථ දැක්වීම්  
 II. The Heads under which the Grant will be Accounted for on behalf of Food & Civil Supplies

විස්තරය	2007-08 Budget			2007-08 Revised			2008-09 Budget			
	ඡන්දයට ලක්වූ	අභ්‍යන්තර	මුදල්	ඡන්දයට ලක්වූ	අභ්‍යන්තර	මුදල්	ඡන්දයට ලක්වූ	අභ්‍යන්තර	මුදල්	
<b>Revenue Section</b>										
• ආහාර, ගබඩා සහ නිවස										
Food, Storage and Ware Housing	2408	Charged	2.25	2.25	0.00	2.25	2.25	0.00	2.70	
		Voted	500.00	62284.21	62784.21	500.00	67291.71	67791.71	2500.00	65734.21
මුදල්	3456	Voted	100.00	697.58	797.58	159.00	932.19	1091.19	150.00	836.65
Civil Supplies										
3475	Voted	150.00	765.75	915.75	150.00	765.75	915.75	50.00	769.15	819.15
Other General Economic Services										
<b>Capital Section</b>										
1. ආහාර සහ නිවස										
ආහාර සහ නිවස	4408	Voted	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Outlay on Food Storage & Ware Housing										
6408	Voted	650.00	0.00	650.00	812.93	0.00	812.93	800.00	0.00	800.00
Loans for Food Storage & Ware Housing										
Charged			0.00	2.25	2.25	0.00	2.25	2.25	0.00	2.70
Voted			750.00	63747.54	64497.54	809.00	68989.65	69798.65	2700.00	67340.01
Revenue Section			750.00	63749.79	64499.79	809.00	68991.90	69800.90	2700.00	67342.71

Food & Civil Supplies

I. Estimates of the amount required in the year ending on 31st March 2009 to defray charges in respect of Food & Civil Supplies

	Revenue	Capital	Total	(Rs. in Lakhs)
Charged	2.70		2.70	
Voted	70040.01	800.00	70840.01	

II. The Heads under which the Grant will be Accounted for on behalf of Food & Civil Supplies

Description Major Head	2007-08 Budget			2007-08 Revised			2008-09 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Voted	650.00	0.00	650.00	812.93	0.00	812.93	800.00	0.00	800.00
Capital Section	650.00	0.00	650.00	812.93	0.00	812.93	800.00	0.00	800.00
Charged	0.00	2.25	2.25	0.00	2.25	2.25	0.00	2.70	2.70
Voted	1400.00	63747.54	65147.54	1621.93	68989.65	70611.58	3500.00	67340.01	70840.01
Grand Total	1400.00	63749.79	65149.79	1621.93	68991.90	70613.83	3500.00	67342.71	70842.71

Revenue

I. Estimates of the amount required in the year ending on 31st March 2009 to defray charges in respect of Revenue

	Revenue	Capital	Total	(Rs. in Lakhs)
Charged	106.08		106.08	
Voted	166129.69	7520.00	173649.69	

II. The Heads under which the Grant will be Accounted for on behalf of Revenue

Description Major Head	2007-08 Budget			2007-08 Revised			2008-09 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>Revenue Section</b>									
<b>Land Revenue</b>									
2029 Voted	0.00	11761.81	11761.81	0.00	12232.81	12232.81	0.00	11795.47	11795.47
<b>Stamps and Registration</b>									
2030 Voted	0.00	3274.10	3274.10	0.00	7074.10	7074.10	0.00	7635.44	7635.44
<b>Secretariat-General Services</b>									
2052 Voted	0.00	213.02	213.02	0.00	213.02	213.02	0.00	276.98	276.98
<b>District Administration</b>									
2053 Voted	0.00	19617.24	19617.24	2300.00	19931.12	22231.12	0.00	21457.73	21457.73
<b>Other Administrative Services</b>									
2070 Voted	0.00	118.79	118.79	0.00	118.79	118.79	0.00	77.59	77.59
<b>Miscellaneous General Services</b>									
2075 Charged	0.00	102.00	102.00	0.00	118.34	118.34	0.00	106.08	106.08
Voted	0.00	2446.71	2446.71	0.00	2446.71	2446.71	0.00	2456.00	2456.00
<b>Social Security and Welfare</b>									
2235 Voted	3200.00	94580.00	97780.00	3200.00	72080.00	75280.00	23378.16	65580.00	88958.16
<b>Relief on Account of Natural Calamities</b>									
2245 Voted	0.00	25282.00	25282.00	0.00	40509.00	40509.00	0.00	26546.00	26546.00

Revenue

I. Estimates of the amount required in the year ending on 31st March 2009 to defray charges in respect of Revenue

	Revenue	Capital	Total	(Rs. in Lakhs)
Charged	106.08		106.08	
Voted	166129.69	7520.00	173649.69	

II. The Heads under which the Grant will be Accounted for on behalf of Revenue

Description Major Head	2007-08 Budget			2007-08 Revised			2008-09 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>Revenue Section</b>									
Other Social Services 2250 Voted									
	2405.00	3867.60	6272.60	2405.00	6216.00	8621.00	2055.00	4083.51	6138.51
Land Reforms 2506 Voted									
	750.81	568.90	1319.71	750.81	568.90	1319.71	141.00	646.81	787.81
<b>Capital Section</b>									
Capital Outlay on Public Works 4059 Voted									
	12700.00	0.00	12700.00	5700.00	0.00	5700.00	7400.00	0.00	7400.00
Capital Outlay on Other Social Services 4250 Voted									
	465.00	0.00	465.00	665.00	0.00	665.00	0.00	0.00	0.00
Capital Outlay on Other Rural Development Programmes 4515 Voted									
	0.00	0.00	0.00	0.00	120.00	120.00	0.00	120.00	120.00
Charged	0.00	102.00	102.00	0.00	118.34	118.34	0.00	106.08	106.08
Voted	6355.81	161730.17	168085.98	8655.81	161390.45	170046.26	25574.16	140555.53	166129.69
Revenue Section	6355.81	161832.17	168187.98	8655.81	161508.79	170164.60	25574.16	140661.61	166235.77
Voted	13165.00	0.00	13165.00	6365.00	120.00	6485.00	7400.00	120.00	7520.00
Capital Section	13165.00	0.00	13165.00	6365.00	120.00	6485.00	7400.00	120.00	7520.00
Charged	0.00	102.00	102.00	0.00	118.34	118.34	0.00	106.08	106.08
Voted	19520.81	161730.17	181250.98	15020.81	161510.45	176531.26	32974.16	140675.53	173649.69



Revenue

I. Estimates of the amount required in the year ending on 31st March 2009 to defray charges in respect of Revenue

	Revenue	Capital	Total	(Rs. in Lakhs)
Charged	106.08		106.08	
Voted	166129.69	7520.00	173649.69	

II. The Heads under which the Grant will be Accounted for on behalf of Revenue

Description Major Head	2007-08 Budget			2007-08 Revised			2008-09 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Grand Total	19520.81	161832.17	181352.98	15020.81	161628.79	176649.60	32974.16	140781.61	173755.77

Information Technology

I. Estimates of the amount required in the year ending on 31st March 2009 to defray charges in respect of Information Technology

	Revenue	Capital	Total	(Rs. in Lakhs)
Charged				
Voted	1874.27	1337.14	3211.41	

II. The Heads under which the Grant will be Accounted for on behalf of Information Technology

Description Major Head	2007-08 Budget			2007-08 Revised			2008-09 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>Revenue Section</b>									
Secretariat Economic Services 3451 Voted	1275.00	150.00	1425.00	1383.58	150.00	1533.58	1580.00	294.27	1874.27
<b>Capital Section</b>									
Capital Outlay on General Financial 5465 and Trading Institutions Voted	200.00	5940.00	6140.00	200.00	4440.00	4640.00	200.00	1137.14	1337.14
Voted	1275.00	150.00	1425.00	1383.58	150.00	1533.58	1580.00	294.27	1874.27
Revenue Section	1275.00	150.00	1425.00	1383.58	150.00	1533.58	1580.00	294.27	1874.27
Voted	200.00	5940.00	6140.00	200.00	4440.00	4640.00	200.00	1137.14	1337.14
Capital Section	200.00	5940.00	6140.00	200.00	4440.00	4640.00	200.00	1137.14	1337.14
Voted	1475.00	6090.00	7565.00	1583.58	4590.00	6173.58	1780.00	1431.41	3211.41
Grand Total	1475.00	6090.00	7565.00	1583.58	4590.00	6173.58	1780.00	1431.41	3211.41

Housing

I. Estimates of the amount required in the year ending on 31st March 2009 to defray charges in respect of Housing

Óðóóó Charged	Úóóóó Revenue	Áóóóó Capital	Áóóóó Total	(Úóóóó × 10 <sup>5</sup> ) (Rs. in Lakhs)
Íóóóó Voted	52411.99	35118.02	87530.01	

II. The Heads under which the Grant will be Accounted for on behalf of Housing

çóóóóóó ×óóóóóó Description Major Head	Óóóóó 2007-08 Budget			áóóóóóó 2007-08 Revised			Óóóóó 2008-09 Budget		
	Óóóóó Plan	»óóóóó Non-Plan	Áóóóó Total	Óóóóó Plan	»óóóóó Non-Plan	Áóóóó Total	Óóóóó Plan	»óóóóó Non-Plan	Áóóóó Total
<b>Revenue Section</b>									
Óóóóó Housing									
2216 Voted	27162.80	10.09	27172.89	29105.80	10.09	29115.89	51887.15	12.34	51899.49
Óóóóó Urban Development									
2217 Voted	470.00	250.00	720.00	831.00	250.00	1081.00	250.00	262.50	512.50
Óóóóó Other Rural Development Programmes									
2515 Voted	0.00	0.00	0.00	280.55	0.00	280.55	0.00	0.00	0.00
<b>Capital Section</b>									
Óóóóó Capital Outlay on Housing									
4216 Voted	4800.00	13000.00	17800.00	4800.00	11500.00	16300.00	4091.84	11526.18	15618.02
Óóóóó Loans for Housing									
6216 Voted	15000.00	0.00	15000.00	15000.00	0.00	15000.00	19500.00	0.00	19500.00
Voted	27632.80	260.09	27892.89	30217.35	260.09	30477.44	52137.15	274.84	52411.99
Revenue Section	27632.80	260.09	27892.89	30217.35	260.09	30477.44	52137.15	274.84	52411.99
Voted	19800.00	13000.00	32800.00	19800.00	11500.00	31300.00	23591.84	11526.18	35118.02
Capital Section	19800.00	13000.00	32800.00	19800.00	11500.00	31300.00	23591.84	11526.18	35118.02
Voted	47432.80	13260.09	60692.89	50017.35	11760.09	61777.44	75728.99	11801.02	87530.01
Grand Total	47432.80	13260.09	60692.89	50017.35	11760.09	61777.44	75728.99	11801.02	87530.01

අධ්‍යාපන අංශය

I. අධ්‍යාපන අංශය 2009 වසරේ මාර්තු 31 වන දින දක්වා අධ්‍යාපන අංශයේ වැයවිය යුතු මුදල ගැන ඇස්තමේන්තුගතව ඇගයීම් සැපයීම.

අංශය	මුදල්	අධ්‍යාපන	මුදල්	මුදල්	(රුපියල් ලක්ෂවලින්)
Charged	Revenue	Capital	Total		(Rs. in Lakhs)
වැය	839593.76	19628.80	859222.56		

II. අධ්‍යාපන අංශයේ වැයවනු ලබන මුදල ගැන ඇගයීම් සැපයීම.

විස්තරය	2007-08 Budget			2007-08 Revised			2008-09 Budget		
	වැය	වැය	මුදල්	වැය	වැය	මුදල්	වැය	වැය	මුදල්
<b>අධ්‍යාපන අංශය</b>									
<b>මුදල්</b>									
Stationery and Printing 2058 Voted	110.00	8243.44	8353.44	110.00	8776.91	8886.91	130.00	8853.75	8983.75
අධ්‍යාපන අංශය									
General Education 2202 Voted	129972.60	523169.14	653141.74	126179.35	502728.44	628907.79	158996.44	648061.44	807057.88
වැය									
Technical Education 2203 Voted	10228.71	9200.47	19429.18	9605.09	9200.47	18805.56	7136.61	10819.04	17955.65
වැය									
Sports and Youth Services 2204 Voted	0.00	1762.97	1762.97	0.00	1762.97	1762.97	0.00	1884.00	1884.00
වැය									
Art & Culture 2205 Voted	1020.00	1942.62	2962.62	1046.18	1942.62	2988.80	1020.00	2650.02	3670.02
වැය									
Industries 2852 Voted	0.00	36.20	36.20	0.00	36.20	36.20	0.00	42.46	42.46
<b>අධ්‍යාපන අංශය</b>									
අධ්‍යාපන අංශයේ වැය									
Capital Outlay on Education, Sports, Art and Culture 4202 Voted	14400.00	345.00	14745.00	9858.00	345.00	10203.00	19270.00	358.80	19628.80
වැය									
Voted	141331.31	544354.84	685686.15	136940.62	524447.61	661388.23	167283.05	672310.71	839593.76
Revenue Section	141331.31	544354.84	685686.15	136940.62	524447.61	661388.23	167283.05	672310.71	839593.76

Education

I. Estimates of the amount required in the year ending on 31st March 2009 to defray charges in respect of Education

	Revenue	Capital	Total	(Rs. in Lakhs)
Charged				
Voted	839593.76	19628.80	859222.56	

II. The Heads under which the Grant will be Accounted for on behalf of Education

Description Major Head	2007-08 Budget			2007-08 Revised			2008-09 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Voted	14400.00	345.00	14745.00	9858.00	345.00	10203.00	19270.00	358.80	19628.80
Capital Section	14400.00	345.00	14745.00	9858.00	345.00	10203.00	19270.00	358.80	19628.80
Voted	155731.31	544699.84	700431.15	146798.62	524792.61	671591.23	186553.05	672669.51	859222.56
Grand Total	155731.31	544699.84	700431.15	146798.62	524792.61	671591.23	186553.05	672669.51	859222.56

Commerce & Industries

I. Estimates of the amount required in the year ending on 31st March 2009 to defray charges in respect of Commerce & Industries

		Uඞ්ආආආ	ආආආ	ආආආ	(Úú¹ × 10 <sup>6</sup> = ැ°)
		Revenue	Capital	Total	(Rs. in Lakhs)
ÖúÚ	Charged	0.26		0.26	
Ťúú	Voted	135429.10	13057.00	148486.10	

II. The Heads under which the Grant will be Accounted for on behalf of Commerce & Industries

උආආආ × 10 <sup>6</sup> ැúú Description Major Head	ÖÁÁ 2007-08 Budget			áúúúú 2007-08 Revised			ÖÁÁ 2008-09 Budget			
	ÖÁÁ Plan	úúúúú Non-Plan	ආආආ Total	ÖÁÁ Plan	úúúúú Non-Plan	ආආආ Total	ÖÁÁ Plan	úúúúú Non-Plan	ආආආ Total	
<b>Revenue Section</b>										
áúúúú - úúúúú Social Security and Welfare 2235 Voted	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
úúúúú Rural Employment 2505 Voted	10000.00	0.00	10000.00	1000.00	0.00	1000.00	7800.00	0.00	7800.00	
Úúúúú Minor Irrigation 2702 Voted	689.84	725.96	1415.80	689.84	725.96	1415.80	539.29	828.22	1367.51	
úúúúú Village and Small Industries 2851 Charged	0.00	0.26	0.26	0.00	0.26	0.26	0.00	0.26	0.26	
	Voted									
		33160.49	28193.29	61353.78	31781.82	23574.17	55355.99	27238.96	18209.67	45448.63
Öúú Industries 2852 Voted	1751.00	1897.60	3648.60	7794.00	1905.60	9699.60	4805.00	2163.13	6968.13	
Öúú - Úúúúú 1 Úú Ťúúúú úúúúú Non Ferrous Mining and Metallurgical Industries 2853 Voted	727.66	639.66	1367.32	727.66	639.66	1367.32	759.42	823.41	1582.83	
Öúú - úúúúú 1 Úúúúú Úúúúú Úúúúú Other Outlays on Industries and Minerals 2885 Voted	420.00	0.00	420.00	420.00	0.00	420.00	262.00	0.00	262.00	
áúúúú - úúúúú úúúúú										
	Voted	500.00	0.00	500.00	500.00	0.00	500.00	0.00	0.00	0.00

Commerce & Industries වෙළඳ මණ්ඩලය

I. වෙළඳ මණ්ඩලයේ අවශ්‍ය වන මුදල 2009 වර්ෂයේ මාර්ච් 31 දිනට පෙර වෙළඳ මණ්ඩලයේ වැය වන මුදල ගෙවීමට අවශ්‍ය වන මුදල  
 I. Estimates of the amount required in the year ending on 31st March 2009 to defray charges in respect of Commerce & Industries

	මුදල	අලුත්	මුදල	(ලක්ෂ වශයෙන්)
	Revenue	Capital	Total	(Rs. in Lakhs)
වෙළඳ මණ්ඩලයේ අවශ්‍ය වන මුදල	0.26		0.26	
වැඩිදීමට ලක්වූ	135429.10	13057.00	148486.10	

II. වෙළඳ මණ්ඩලයේ අවශ්‍ය වන මුදල ගෙවීමට අවශ්‍ය වන මුදල  
 II. The Heads under which the Grant will be Accounted for on behalf of Commerce & Industries

විස්තරය	2007-08 Budget			2007-08 Revised			2008-09 Budget		
	මුදල	අලුත්	මුදල	මුදල	අලුත්	මුදල	මුදල	අලුත්	මුදල
<b>Revenue Section</b>									
Secretariat Economic Services 3451									
වෙළඳ මණ්ඩලයේ අවශ්‍ය වන මුදල									
Other General Economic Services 3475 Voted	0.00	47288.00	47288.00	0.00	47288.00	47288.00	0.00	72000.00	72000.00
<b>Capital Section</b>									
වෙළඳ මණ්ඩලයේ අවශ්‍ය වන මුදල									
Capital Outlay on Village & Small Industries 4851 Voted	2255.00	0.00	2255.00	2405.00	0.00	2405.00	5309.00	0.00	5309.00
වෙළඳ මණ්ඩලයේ අවශ්‍ය වන මුදල									
Capital Outlay on Iron and Steel Industries 4852 Voted	10001.00	0.00	10001.00	10001.00	0.00	10001.00	4355.00	0.00	4355.00
වෙළඳ මණ්ඩලයේ අවශ්‍ය වන මුදල									
Capital Outlay on Consumer Industries 4860 Voted	162.00	0.00	162.00	162.00	0.00	162.00	165.00	0.00	165.00
වෙළඳ මණ්ඩලයේ අවශ්‍ය වන මුදල									
Capital Outlay on Ports & Light Houses 5051 Voted	10.00	0.00	10.00	10.00	0.00	10.00	10.00	0.00	10.00
වෙළඳ මණ්ඩලයේ අවශ්‍ය වන මුදල									
Loans for Village and Small Industries 6851 Voted	3.00	0.00	3.00	3.00	0.00	3.00	118.00	0.00	118.00

Commerce & Industries

I. Estimates of the amount required in the year ending on 31st March 2009 to defray charges in respect of Commerce & Industries

	Revenue	Capital	Total	(Rs. in Lakhs)
Charged	0.26		0.26	
Voted	135429.10	13057.00	148486.10	

II. The Heads under which the Grant will be Accounted for on behalf of Commerce & Industries

Description Major Head	2007-08 Budget			2007-08 Revised			2008-09 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>Capital Section</b>									
Loans for Iron and Steel Industries 6852 Voted	0.00	3000.00	3000.00	0.00	3000.00	3000.00	0.00	3000.00	3000.00
Loans for Consumer Industries 6860 Voted	0.00	0.00	0.00	5124.65	0.00	5124.65	0.00	0.00	0.00
Loans for Minerals & other Industries 6885 Voted	0.00	100.00	100.00	0.00	100.00	100.00	0.00	100.00	100.00
Charged	0.00	0.26	0.26	0.00	0.26	0.26	0.00	0.26	0.26
Voted	47248.99	78744.51	125993.50	42913.32	74133.39	117046.71	41404.67	94024.43	135429.10
Revenue Section	47248.99	78744.77	125993.76	42913.32	74133.65	117046.97	41404.67	94024.69	135429.36
Voted	12431.00	3100.00	15531.00	17705.65	3100.00	20805.65	9957.00	3100.00	13057.00
Capital Section	12431.00	3100.00	15531.00	17705.65	3100.00	20805.65	9957.00	3100.00	13057.00
Charged	0.00	0.26	0.26	0.00	0.26	0.26	0.00	0.26	0.26
Voted	59679.99	81844.51	141524.50	60618.97	77233.39	137852.36	51361.67	97124.43	148486.10
Grand Total	59679.99	81844.77	141524.76	60618.97	77233.65	137852.62	51361.67	97124.69	148486.36



Urban Development

I. Estimates of the amount required in the year ending on 31st March 2009 to defray charges in respect of Urban Development

ÖæÙÙ Charged	ÙÙÁÓÓ Revenue	ÁÁÁÁ Capital	ÁÁÇÇ Total	(Ùæ¹ × ðL=Á°) (Rs. in Lakhs)
Íæ×Í Voted	426676.55	65658.47	492335.02	

II. The Heads under which the Grant will be Accounted for on behalf of Urban Development

ÇÓÓÙÙæ ×ÇØ àæáÙ Description Major Head	ÖÁÁÙ 2007-08 Budget			ààæÓæ 2007-08 Revised			ÖÁÁÙ 2008-09 Budget		
	ØæÁÙæ Plan	»ÙØæÁÙæ Non-Plan	ÁÇÇ Total	ØæÁÙæ Plan	»ÙØæÁÙæ Non-Plan	ÁÇÇ Total	ØæÁÙæ Plan	»ÙØæÁÙæ Non-Plan	ÁÇÇ Total
<b>Revenue Section</b>									
Ùæ = ÇÇ×ææ - æØÙ Public Works									
2059 Voted	0.00	118.00	118.00	0.00	118.00	118.00	0.00	118.00	118.00
ÁÙæÁÇÇ ÙææÙ àÈæÓÙ Water Supply and Sanitation									
2215 Voted	11587.00	0.00	11587.00	11587.00	0.00	11587.00	9000.00	0.00	9000.00
àæáÙ ÇÓ - æÇ Urban Development									
2217 Voted	200713.00	8345.22	209058.22	92868.17	8345.22	101213.39	159360.00	8765.83	168125.83
àÇÇ = ææÙÁÙ Roads and Bridges									
3054 Voted	0.00	4465.00	4465.00	0.00	4465.00	4465.00	0.00	4465.00	4465.00
æÇØ àæ×æØ ææ%ææ = àÈæ° Other General Economic Services									
3475 Voted	3000.00	0.00	3000.00	3000.00	0.00	3000.00	3000.00	0.00	3000.00
ÓÍ æÙæØ ÇÙ - æØæÍ Í æ ÁææØÇÇ ÙÙÁ àÓÍ æææ - ææ ýæÇÇ ÁÇÇ ÙÙ Í æ à×ÙÍ ææÙ Compensation and Assignments to Local Bodies and Panchayat Raj Institutions									
3604 Voted	0.00	190439.19	190439.19	0.00	190439.19	190439.19	50000.00	191967.72	241967.72
<b>Capital Section</b>									
àæáÙ ÇÓ - æÇ ÁÙÙÁÁæ»Í ÁÇÇØØ Capital Outlay on Urban Development									
4217 Voted	0.00	3950.00	3950.00	25000.00	3950.00	28950.00	0.00	3358.47	3358.47

Urban Development

I. Estimates of the amount required in the year ending on 31st March 2009 to defray charges in respect of Urban Development

ÓæÙÙ Charged	ÙÙÁÓÓ Revenue	ÁÁÁÁ Capital	ÁÁÇÏ Total	(Ùæ¹ × ðL=Á°) (Rs. in Lakhs)
Íæ×Ï Voted	426676.55	65658.47	492335.02	

II. The Heads under which the Grant will be Accounted for on behalf of Urban Development

ÇÓÓÙÙæ ×ÇØ àæáÙ Description Major Head	ÓÁÁÙ 2007-08 Budget			ààæÓæ 2007-08 Revised			ÓÁÁÙ 2008-09 Budget		
	ØæÁÙæ Plan	»ÙØæÁÙæ Non-Plan	ÁÇÏ Total	ØæÁÙæ Plan	»ÙØæÁÙæ Non-Plan	ÁÇÏ Total	ØæÁÙæ Plan	»ÙØæÁÙæ Non-Plan	ÁÇÏ Total
<b>Capital Section</b>									
AU ÁçÏ ùÏ Íæ àÉæÓÙ- ÇÏ° · ÁÙ Loans for Water Supply & Sanitation 6215 Voted	20900.00	0.00	20900.00	10900.00	0.00	10900.00	38800.00	0.00	38800.00
àæáÙ ÇÓ-æà · ÇÏ° · ÁÙ Loans for Urban Development 6217 Voted	22788.00	0.00	22788.00	22788.00	0.00	22788.00	20000.00	3500.00	23500.00
Voted	215300.00	203367.41	418667.41	107455.17	203367.41	310822.58	221360.00	205316.55	426676.55
Revenue Section	215300.00	203367.41	418667.41	107455.17	203367.41	310822.58	221360.00	205316.55	426676.55
Voted	43688.00	3950.00	47638.00	58688.00	3950.00	62638.00	58800.00	6858.47	65658.47
Capital Section	43688.00	3950.00	47638.00	58688.00	3950.00	62638.00	58800.00	6858.47	65658.47
Voted	258988.00	207317.41	466305.41	166143.17	207317.41	373460.58	280160.00	212175.02	492335.02
Grand Total	258988.00	207317.41	466305.41	166143.17	207317.41	373460.58	280160.00	212175.02	492335.02

Public Works ඊළඟ වර්ෂය

I. ඊළඟ වර්ෂයේ අවශ්‍ය වන මුදල 2009 වර්ෂයේ මාර්තු 31 වන දිනට පෙර පවුරු කිරීමේදී අවශ්‍ය වන මුදල  
 I. Estimates of the amount required in the year ending on 31st March 2009 to defray charges in respect of Public Works

	මුදල්	අලු	මුදල්	(රු. ලක්ෂ වලින්)
	Revenue	Capital	Total	(Rs. in Lakhs)
වැරදි		0.00	0.00	
ඊළඟ වර්ෂයේ	157609.36	169506.39	327115.75	

II. අනුප්‍රාප්ත වන මුදල වලට අදාළව පවුරු කිරීමේදී අවශ්‍ය වන මුදල  
 II. The Heads under which the Grant will be Accounted for on behalf of Public Works

විස්තරය Description	2007-08 Budget			2007-08 Revised			2008-09 Budget		
	මුදල්	අලු	මුදල්	මුදල්	අලු	මුදල්	මුදල්	අලු	මුදල්
<b>මුදල් ඉවත් කිරීමේ කොටස</b> Public Works									
2059 වර්ෂයේ	200.00	46384.18	46584.18	200.00	42450.16	42650.16	400.00	52737.71	53137.71
වෙනත් ප්‍රशाසනික සේවාවන් Other Administrative Services	0.00	238.50	238.50	0.00	238.50	238.50	0.00	238.50	238.50
2070 වර්ෂයේ									
2216 වර්ෂයේ	200.00	4991.00	5191.00	200.00	4991.00	5191.00	400.00	5500.00	5900.00
2235 වර්ෂයේ	75.00	0.00	75.00	75.00	0.00	75.00	75.00	0.00	75.00
3051 වර්ෂයේ	0.00	443.07	443.07	0.00	443.07	443.07	0.00	645.26	645.26
3054 වර්ෂයේ	54013.00	45926.19	99939.19	54013.00	45958.19	99971.19	55000.00	42367.33	97367.33
3056 වර්ෂයේ	0.00	224.20	224.20	0.00	224.20	224.20	0.00	245.56	245.56
<b>අලු මුදල් ඉවත් කිරීමේ කොටස</b> Capital Outlay on Public Works									
4059 වර්ෂයේ	18500.00	0.00	18500.00	25774.91	0.00	25774.91	22600.00	0.00	22600.00

අංක 20 DEMAND NO 20

Public Works ඊළඟ වර්ෂය

I. ඊළඟ වර්ෂයේ අවශ්‍ය වන මුදල 2009 වර්ෂයේ මාර්ච් 31 වන දින දක්වා වන ප්‍රමාණයට පුරා කිරීමට අවශ්‍ය වන මුදල  
 I. Estimates of the amount required in the year ending on 31st March 2009 to defray charges in respect of Public Works

	මුදල්	අර්ථ දැක්වීම	මුදල්	මුදල්	(රු. ලක්ෂ වලින්)
	Charged	Revenue	Capital	Total	(Rs. in Lakhs)
මුදල්			0.00	0.00	
ඊළඟ වර්ෂයේ	Voted	157609.36	169506.39	327115.75	

II. මුදල වනුයේ මෙහි දැක්වෙන පරිදි වන ප්‍රමාණයට පුරා කිරීමට අවශ්‍ය වන මුදල  
 II. The Heads under which the Grant will be Accounted for on behalf of Public Works

විස්තරය මූලාශ්‍රය	2007-08 Budget			2007-08 Revised			2008-09 Budget			
	මුදල්	මුදල්	මුදල්	මුදල්	මුදල්	මුදල්	මුදල්	මුදල්	මුදල්	
Description Major Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
<b>Capital Section</b>										
අනෙකුත් ආවේණික අවුල්කිරීම්										
Capital Outlay on Housing 4216	Charged	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Voted	3000.00	0.00	3000.00	3600.00	0.00	3600.00	5000.00	0.00	5000.00
අනෙකුත් සාමාජික සේවාවන්	Voted	37.98	0.00	37.98	124.95	0.00	124.95	143.00	0.00	143.00
Capital Outlay on Other Social Services 4250										
අනෙකුත් මාර්ග සහ ආලෝක	Voted	640.00	0.00	640.00	640.00	0.00	640.00	640.00	0.00	640.00
Capital Outlay on Ports & Light Houses 5051										
අනෙකුත් මාර්ග සහ ආලෝක	Voted	87236.00	27000.00	114236.00	120714.00	27000.00	147714.00	112510.00	28413.39	140923.39
Capital Outlay on Roads & Bridges 5054										
අනෙකුත් මාර්ග සහ ආලෝක	Voted	0.00	200.00	200.00	0.00	200.00	200.00	0.00	200.00	200.00
Miscellaneous Loans 7615										
	Voted	54488.00	98207.14	152695.14	54488.00	94305.12	148793.12	55875.00	101734.36	157609.36
Revenue Section		54488.00	98207.14	152695.14	54488.00	94305.12	148793.12	55875.00	101734.36	157609.36
Charged		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Voted		109413.98	27200.00	136613.98	150853.86	27200.00	178053.86	140893.00	28613.39	169506.39
Capital Section		109413.98	27200.00	136613.98	150853.86	27200.00	178053.86	140893.00	28613.39	169506.39
Charged		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Voted		163901.98	125407.14	289309.12	205341.86	121505.12	326846.98	196768.00	130347.75	327115.75

Public Works

I. Estimates of the amount required in the year ending on 31st March 2009 to defray charges in respect of Public Works

	Revenue	Capital	Total	(Rs. in Lakhs)
Charged		0.00	0.00	
Voted	157609.36	169506.39	327115.75	

II. The Heads under which the Grant will be Accounted for on behalf of Public Works

Description Major Head	2007-08 Budget			2007-08 Revised			2008-09 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Grand Total	163901.98	125407.14	289309.12	205341.86	121505.12	326846.98	196768.00	130347.75	327115.75

Water Resources ජල සම්පාදන

I. ජල සම්පාදන වාර්ෂිකව 2009 වසරේ මාර්තු 31 වන දිනකට වන විට අවැරදි කිරීමට අවශ්‍ය වන මුදල  
I. Estimates of the amount required in the year ending on 31st March 2009 to defray charges in respect of Water Resources

	මුදල (Revenue)	අපනය (Capital)	මුළු (Total)	(ලක්ෂ 1000 කින්) (Rs. in Lakhs)
ආදායම් (Charged)				
ඡන්දයට ලක්වූ (Voted)	31541.58	422659.22	454200.80	

II. මුදල ලැබෙන අවස්ථාවකට අදාළව අගයනු ලබන මුදල (විෂය අංශය) Water Resources

විස්තරය (Description)	2007-08 Budget			2007-08 Revised			2008-09 Budget		
	ආයුධ (Plan)	විද්‍යා මුදල (Non-Plan)	මුළු (Total)	ආයුධ (Plan)	විද්‍යා මුදල (Non-Plan)	මුළු (Total)	ආයුධ (Plan)	විද්‍යා මුදල (Non-Plan)	මුළු (Total)
<b>Revenue Section</b>									
ප්‍රධාන සහ මධ්‍යම ජලානුපාය (Major & Medium Irrigation) 2701 Voted	952.93	8866.28	9819.21	1352.93	8963.16	10316.09	1713.04	8618.27	10331.31
මුහුදු ජලානුපාය (Minor Irrigation) 2702 Voted	2251.37	9537.79	11789.16	2279.02	9567.74	11846.76	2648.82	10809.74	13458.56
ප්‍රධාන ජලානුපාය වර්ධන (Command Area Development) 2705 Voted	7007.11	0.00	7007.11	11366.66	0.00	11366.66	7711.79	0.00	7711.79
ජල පාලන සහ අධිකාරීකරණ පද්ධතිය (Flood Control and Drainage System) 2711 Voted	0.00	36.29	36.29	0.00	36.29	36.29	0.00	39.92	39.92
<b>Capital Section</b>									
ප්‍රධාන සහ මධ්‍යම ජලානුපාය මත අධිකාරීකරණ (Capital Outlay on Major & Medium Irrigation) 4701 Voted	233894.12	81823.05	315717.17	262397.57	92568.05	354965.62	279129.01	66916.59	346045.60
මුහුදු ජලානුපාය මත අධිකාරීකරණ (Capital Outlay on Minor Irrigation) 4702 Voted	73407.47	0.00	73407.47	62907.47	0.00	62907.47	75247.70	0.00	75247.70
ප්‍රධාන ජලානුපාය වර්ධන මත අධිකාරීකරණ (Capital Outlay on Command Area Development) 4705 Voted	1.00	0.00	1.00	1.00	0.00	1.00	1.10	0.00	1.10
ජල පාලන සහ අධිකාරීකරණ මත අධිකාරීකරණ (Capital Outlay on Flood Control and Drainage System) 4711 Voted	1256.48	0.00	1256.48	2756.48	0.00	2756.48	1364.82	0.00	1364.82

Water Resources

I. Estimates of the amount required in the year ending on 31st March 2009 to defray charges in respect of Water Resources

	Revenue	Capital	Total	(Rs. in Lakhs)
Charged				
Voted	31541.58	422659.22	454200.80	

II. The Heads under which the Grant will be Accounted for on behalf of Water Resources

Description Major Head	2007-08 Budget			2007-08 Revised			2008-09 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>Capital Section</b>									
Projects									
Miscellaneous Loans 7615 Voted	0.00	88.00	88.00	0.00	88.00	88.00	0.00	0.00	0.00
Voted	10211.41	18440.36	28651.77	14998.61	18567.19	33565.80	12073.65	19467.93	31541.58
Revenue Section	10211.41	18440.36	28651.77	14998.61	18567.19	33565.80	12073.65	19467.93	31541.58
Voted	308559.07	81911.05	390470.12	328062.52	92656.05	420718.57	355742.63	66916.59	422659.22
Capital Section	308559.07	81911.05	390470.12	328062.52	92656.05	420718.57	355742.63	66916.59	422659.22
Voted	318770.48	100351.41	419121.89	343061.13	111223.24	454284.37	367816.28	86384.52	454200.80
Grand Total	318770.48	100351.41	419121.89	343061.13	111223.24	454284.37	367816.28	86384.52	454200.80

Health & Family Welfare

I. Estimates of the amount required in the year ending on 31st March 2009 to defray charges in respect of Health & Family Welfare

	Revenue	Capital	Total	(Rs. in Lakhs)
Charged				
Voted	174223.63	38063.00	212286.63	

II. The Heads under which the Grant will be Accounted for on behalf of Health & Family Welfare

Description Major Head	2007-08 Budget			2007-08 Revised			2008-09 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>Revenue Section</b>									
Medical and Public Health 2210 Voted	32767.49	104046.09	136813.58	30493.71	101379.88	131873.59	37242.26	109038.71	146280.97
Family Welfare 2211 Voted	20690.51	995.85	21686.36	21271.78	995.85	22267.63	26467.79	1474.87	27942.66
<b>Capital Section</b>									
Capital Outlay on Medical & Public Health 4210 Voted	28340.00	0.00	28340.00	29340.00	0.00	29340.00	37963.00	0.00	37963.00
Loans for Medical & Public Health 6210 Voted	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Loans For Family Welfare 6211 Voted	100.00	0.00	100.00	100.00	0.00	100.00	100.00	0.00	100.00
Voted	53458.00	105041.94	158499.94	51765.49	102375.73	154141.22	63710.05	110513.58	174223.63
Revenue Section	53458.00	105041.94	158499.94	51765.49	102375.73	154141.22	63710.05	110513.58	174223.63
Voted	28440.00	0.00	28440.00	29440.00	0.00	29440.00	38063.00	0.00	38063.00
Capital Section	28440.00	0.00	28440.00	29440.00	0.00	29440.00	38063.00	0.00	38063.00
Voted	81898.00	105041.94	186939.94	81205.49	102375.73	183581.22	101773.05	110513.58	212286.63
Grand Total	81898.00	105041.94	186939.94	81205.49	102375.73	183581.22	101773.05	110513.58	212286.63



Labour

I. Estimates of the amount required in the year ending on 31st March 2009 to defray charges in respect of Labour

	Revenue	Capital	Total	(₹ × 10 <sup>6</sup> ) (Rs. in Lakhs)
Charged				
Voted	26743.25	0.00	26743.25	

II. The Heads under which the Grant will be Accounted for on behalf of Labour

Description Major Head	2007-08 Budget			2007-08 Revised			2008-09 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>Revenue Section</b>									
Medical and Public Health 2210 Voted	1673.14	4991.65	6664.79	1673.14	4991.65	6664.79	1821.32	6459.62	8280.94
Labour and Employment Training 2230 Voted	7686.30	6094.52	13780.82	9023.91	6094.52	15118.43	11963.73	6498.58	18462.31
<b>Capital Section</b>									
Capital Outlay on Other Social Services 4250 Voted	789.12	0.00	789.12	2064.12	0.00	2064.12	0.00	0.00	0.00
Voted	9359.44	11086.17	20445.61	10697.05	11086.17	21783.22	13785.05	12958.20	26743.25
Revenue Section	9359.44	11086.17	20445.61	10697.05	11086.17	21783.22	13785.05	12958.20	26743.25
Voted	789.12	0.00	789.12	2064.12	0.00	2064.12	0.00	0.00	0.00
Capital Section	789.12	0.00	789.12	2064.12	0.00	2064.12	0.00	0.00	0.00
Voted	10148.56	11086.17	21234.73	12761.17	11086.17	23847.34	13785.05	12958.20	26743.25
Grand Total	10148.56	11086.17	21234.73	12761.17	11086.17	23847.34	13785.05	12958.20	26743.25

Energy

I. අගයනු ලබන මුදල 2009 වසරේ මාර්තු 31 වන දින දක්වා වැය කිරීමට අවශ්‍ය වන මුදල ගැන විස්තරයක් සපයා ඇත.

	Revenue	Capital	Total	(Lakhs)
Charged	183.00		183.00	
Voted	208723.54	41800.00	250523.54	

II. මුදල ලබාදීමට අදාළවන අංශයන්හි මුදල ගැන විස්තරයක් සපයා ඇත.

Description Major Head	2007-08 Budget			2007-08 Revised			2008-09 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>Revenue Section</b>									
Other Taxes & Duties on Commodities and Services 2045 Voted	0.00	526.45	526.45	0.00	526.45	526.45	0.00	871.54	871.54
Power 2801 Charged	0.00	176.00	176.00	0.00	176.00	176.00	0.00	183.00	183.00
Voted	1852.00	215000.00	216852.00	2272.02	195000.00	197272.02	1852.00	206000.00	207852.00
<b>Capital Section</b>									
Capital Outlay on Power Projects 4801 Voted	25000.00	10600.00	35600.00	25000.00	11294.00	36294.00	33000.00	8800.00	41800.00
Loans for Power Projects 6801 Voted	0.00	0.00	0.00	555.00	0.00	555.00	0.00	0.00	0.00
Charged	0.00	176.00	176.00	0.00	176.00	176.00	0.00	183.00	183.00
Voted	1852.00	215526.45	217378.45	2272.02	195526.45	197798.47	1852.00	206871.54	208723.54
Revenue Section	1852.00	215702.45	217554.45	2272.02	195702.45	197974.47	1852.00	207054.54	208906.54
Voted	25000.00	10600.00	35600.00	25555.00	11294.00	36849.00	33000.00	8800.00	41800.00
Capital Section	25000.00	10600.00	35600.00	25555.00	11294.00	36849.00	33000.00	8800.00	41800.00
Charged	0.00	176.00	176.00	0.00	176.00	176.00	0.00	183.00	183.00
Voted	26852.00	226126.45	252978.45	27827.02	206820.45	234647.47	34852.00	215671.54	250523.54
Grand Total	26852.00	226302.45	253154.45	27827.02	206996.45	234823.47	34852.00	215854.54	250706.54

Kannada & Culture - ಕನ್ನಡ, ಸಾಹಿತ್ಯ ಮತ್ತು ಸಂಸ್ಕೃತಿ

I. ಅಂದಾಜಿನಲ್ಲಿ ವರ್ಷಾಂತ್ಯಕ್ಕೆ ಅಂದಾಜಿಸಿರುವ 31 ಮಾರ್ಚ್ 2009 ರ ವರೆಗೆ ಅಂದಾಜಿಸಿರುವ ಮೊತ್ತವನ್ನು ವಿಸ್ತರಿಸಿ ಕೊಡುವುದಕ್ಕಾಗಿ ಕನ್ನಡ ಮತ್ತು ಸಂಸ್ಕೃತಿ

ಶೀರ್ಷಿಕೆ	ಉದಾಸಃ Revenue	ಆದಾಯ Capital	ಒಟ್ಟು Total	(ರೂ. ಲಕ್ಷಗಳಲ್ಲಿ)
ಆಯ್ಕೆ ಮಾಡಿದ				
ಆಯ್ಕೆ ಮಾಡಿದ	13892.59	466.00	14358.59	

II. ಈ ಅಡಿಯಲ್ಲಿ ಗ್ರಾಂಟ್ ಒದಗಿಸುವುದಕ್ಕಾಗಿ ಉಡುಪಿ ಜಿಲ್ಲಾ ಪಂಚಾಯತ್ ಅಡಿಯಲ್ಲಿ ಕನ್ನಡ ಮತ್ತು ಸಂಸ್ಕೃತಿ

ವಿವರಣೆ Description	2007-08 Budget			2007-08 Revised			2008-09 Budget		
	ಆಯ್ಕೆ Plan	ನಾ-ಆಯ್ಕೆ Non-Plan	ಒಟ್ಟು Total	ಆಯ್ಕೆ Plan	ನಾ-ಆಯ್ಕೆ Non-Plan	ಒಟ್ಟು Total	ಆಯ್ಕೆ Plan	ನಾ-ಆಯ್ಕೆ Non-Plan	ಒಟ್ಟು Total
<b>Revenue Section</b>									
ಸಾಮಾನ್ಯ									
Education 2202 Voted	875.00	0.00	875.00	1100.00	0.00	1100.00	75.00	0.00	75.00
ಕನ್ನಡ ಮತ್ತು ಸಂಸ್ಕೃತಿ									
Art & Culture 2205 Voted	7374.90	4151.81	11526.71	10327.90	4854.81	15182.71	9999.75	3602.08	13601.83
ಇತರ ಸಾಮಾಜಿಕ ಸೇವೆ									
Other Social Services 2250 Voted	0.00	114.73	114.73	0.00	164.73	164.73	0.00	120.00	120.00
ರಸ್ತೆ ಮತ್ತು ಬೆರಗು									
Roads and Bridges 3054 Voted	100.00	0.00	100.00	100.00	0.00	100.00	0.00	0.00	0.00
ಜನಗಣತಿ ಮತ್ತು ಸಂಖ್ಯಾಶಾಸ್ತ್ರ									
Census Surveys & Statistics 3454 Voted	15.00	70.75	85.75	15.00	70.75	85.75	20.00	75.76	95.76
<b>Capital Section</b>									
ಆಯ್ಕೆ ಮಾಡಿದ									
Capital Outlay on Education, Sports, Art and Culture 4202 Voted	1130.00	0.00	1130.00	2030.00	0.00	2030.00	466.00	0.00	466.00
Voted	8364.90	4337.29	12702.19	11542.90	5090.29	16633.19	10094.75	3797.84	13892.59
Revenue Section	8364.90	4337.29	12702.19	11542.90	5090.29	16633.19	10094.75	3797.84	13892.59
Voted	1130.00	0.00	1130.00	2030.00	0.00	2030.00	466.00	0.00	466.00
Capital Section	1130.00	0.00	1130.00	2030.00	0.00	2030.00	466.00	0.00	466.00
Voted	9494.90	4337.29	13832.19	13572.90	5090.29	18663.19	10560.75	3797.84	14358.59

Kannada & Culture ಕನ್ನಡ, ಸಾಹಿತ್ಯ ಮತ್ತು ಸಂಸ್ಕೃತಿ

I. ಕನ್ನಡ, ಸಾಹಿತ್ಯ ಮತ್ತು ಸಂಸ್ಕೃತಿ ಕುರಿತು 2009-10ನೇ ಸಾಲಿನಲ್ಲಿ 2009-10ನೇ ಸಾಲಿನಲ್ಲಿ 31 ಮಾರ್ಚ್ 2009 ರವರೆಗೆ ಅಗತ್ಯವಿರುವ ಅಂದಾಜು ಮೊತ್ತಗಳನ್ನು ಕನ್ನಡ ಮತ್ತು ಸಂಸ್ಕೃತಿ ಕುರಿತು

	ಉಳಿತಾಯ Revenue	ಆಧಾರ Capital	ಒಟ್ಟು Total	(ಲಕ್ಷಗಳಲ್ಲಿ) (Rs. in Lakhs)
ಒಟ್ಟು ಅಗತ್ಯ Total Charged				
ಒಟ್ಟು ಅಗತ್ಯ Total Voted	13892.59	466.00	14358.59	

II. ಅಂದಾಜು ಅಡಿಯಲ್ಲಿ ಈ ಮೊತ್ತವನ್ನು ಕನ್ನಡ ಮತ್ತು ಸಂಸ್ಕೃತಿ ಕುರಿತು ಒಟ್ಟು ಅಗತ್ಯವಿರುವ ಮೊತ್ತಗಳನ್ನು 1 ನೇ ಅಂಶ ಅಡಿಯಲ್ಲಿ

ವಿವರಣೆ Description	2007-08 Budget			2007-08 Revised			2008-09 Budget		
	ಒಟ್ಟು Plan	ಒಟ್ಟು Non-Plan	ಒಟ್ಟು Total	ಒಟ್ಟು Plan	ಒಟ್ಟು Non-Plan	ಒಟ್ಟು Total	ಒಟ್ಟು Plan	ಒಟ್ಟು Non-Plan	ಒಟ್ಟು Total
ಒಟ್ಟು Grand Total	9494.90	4337.29	13832.19	13572.90	5090.29	18663.19	10560.75	3797.84	14358.59

Planning, Statistics, Science & Technology

I. Estimates of the amount required in the year ending on 31st March 2009 to defray charges in respect of Planning, Statistics, Science & Technology

	Revenue	Capital	Total	(₹ × 10 <sup>6</sup> ) (Rs. in Lakhs)
Charged				
Voted	26384.49		26384.49	

II. The Heads under which the Grant will be Accounted for on behalf of Planning, Statistics, Science & Technology

Description Major Head	2007-08 Budget			2007-08 Revised			2008-09 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>Revenue Section</b>									
Other Rural Development Programmes 2515 Voted	11880.00	0.00	11880.00	11880.00	0.00	11880.00	6735.00	0.00	6735.00
Other Special Area Programme 2575 Voted	5000.00	30000.00	35000.00	5011.02	17511.02	22522.04	5000.00	10000.00	15000.00
Other Scientific Research 3425 Voted	1779.25	1.00	1780.25	1865.24	1.00	1866.24	1323.15	1.00	1324.15
Secretariat Economic Services 3451 Voted	205.64	851.14	1056.78	205.64	948.90	1154.54	310.53	1038.26	1348.79
Census Surveys & Statistics 3454 Voted	20.00	1910.68	1930.68	20.00	1998.97	2018.97	20.00	1886.55	1906.55
Meteorology 3455 Voted	70.00	0.00	70.00	70.00	0.00	70.00	70.00	0.00	70.00
	Voted								
Revenue Section	18954.89	32762.82	51717.71	19051.90	20459.89	39511.79	13458.68	12925.81	26384.49
Capital Section									
Grand Total	18954.89	32762.82	51717.71	19051.90	20459.89	39511.79	13458.68	12925.81	26384.49

Law

I. අගයනු ලබන මුදල 2009 වසරේ මාර්ଚ් 31 දින දක්වා වන කාලය තුළින් අගයනු ලබන මුදල ගෙවීම සඳහා අවශ්‍ය වන මුදල ගැන වාර්තාවක් සැපයීම.

ආදායම	Revenue	ආදායම	Capital	මුළු	(ලක්ෂ වශයෙන්)
දෙපාර්තමේන්තුව	Charged	ආදායම	Capital	Total	(Rs. in Lakhs)
ආදායම	26066.54	0.00	26066.54		

II. මුදල ගෙවීම සඳහා වන මුදල ගැන වාර්තාවක් සැපයීම.

විස්තරය	2007-08 Budget			2007-08 Revised			2008-09 Budget		
	ආදායම	අනුප්‍රාප්ත	මුළු	ආදායම	අනුප්‍රාප්ත	මුළු	ආදායම	අනුප්‍රාප්ත	මුළු
<b>Revenue Section</b>									
අධිකරණ පදනම									
Administration of Justice	1000.00	19793.40	20793.40	1250.00	19316.03	20566.03	1132.08	22924.09	24056.17
ආහාර වේල සහ වෛද්‍ය සේවාවන්									
Pension & Other Retirement Benefits	0.00	363.00	363.00	0.00	363.00	363.00	0.00	463.00	463.00
වැඩ සහ අධ්‍යාපන									
Labour and Employment Training	0.00	315.87	315.87	0.00	315.87	315.87	0.00	359.69	359.69
සමාජ සුරැකි සහ සහනය									
Social Security and Welfare	0.00	1142.00	1142.00	0.00	1142.00	1142.00	0.00	1187.68	1187.68
<b>Capital Section</b>									
අනුප්‍රාප්ත මුදල									
Capital Outlay on Other Administrative Services	150.00	0.00	150.00	150.00	0.00	150.00	0.00	0.00	0.00
<b>Total</b>									
Voted	1000.00	21614.27	22614.27	1250.00	21136.90	22386.90	1132.08	24934.46	26066.54
Revenue Section	1000.00	21614.27	22614.27	1250.00	21136.90	22386.90	1132.08	24934.46	26066.54
Voted	150.00	0.00	150.00	150.00	0.00	150.00	0.00	0.00	0.00
Capital Section	150.00	0.00	150.00	150.00	0.00	150.00	0.00	0.00	0.00
<b>Grand Total</b>	1150.00	21614.27	22764.27	1400.00	21136.90	22536.90	1132.08	24934.46	26066.54

Parliamentary Affairs & Legislation áäíêØ ×æ×Úí¶ñÚçßßñØ· ¢

I. áäíêØ ×æ×Úí¶ñÚçßßñØ· ¢ · ¢ áÖñ ×131 ×æ×Úí2009· ¢á×æ# áñÚíßñÚíßñÚí×íØØ· ¢ çÚ° ¶ñßñØ· ñ ññÚíçññ· ¢ ¶ÚññÚí Ø

I. Estimates of the amount required in the year ending on 31st March 2009 to defray charges in respect of Parliamentary Affairs & Legislation

	ÚñÁßß Revenue	ÁñÁæ Capital	ÁñÇÚ Total	(Úñ¹ ×íL=Á°) (Rs. in Lakhs)
ØñÚí Charged	135.59		135.59	
Íæ×í Voted	6406.72		6406.72	

II. áñññçÁÚ· ¢ ¶çí »í áäíêØ ×æ×Úí¶ñÚçßßñØ· ¢ · ¢ ¶ñññññññ ¶Úí ñÚ· ¢ çññññññ çí¹ ñØæ ÁñØñæ

II. The Heads under which the Grant will be Accounted for on behalf of Parliamentary Affairs & Legislation

çßßÚñæ ×íØ áñññ Description Major Head	ÓÁÁÚ 2007-08 Budget			áññññññ 2007-08 Revised			ÓÁÁÚ 2008-09 Budget		
	ØñÁÚæ Plan	»ñÚØñÁÚæ Non-Plan	ÁñÇÚ Total	ØñÁÚæ Plan	»ñÚØñÁÚæ Non-Plan	ÁñÇÚ Total	ØñÁÚæ Plan	»ñÚØñÁÚæ Non-Plan	ÁñÇÚ Total
<b>Revenue Section</b>									
áäí/Úñ Ø/áñæ Úñ Ø/çßßñÚ ×ÇÚ Parliament/State/ Union Territory 2011 Charged	0.00	133.11	133.11	0.00	133.11	133.11	0.00	135.59	135.59
Voted	0.00	5809.15	5809.15	0.00	5859.15	5859.15	0.00	6146.75	6146.75
áçç ññÚØ-áñ×æØ áññæ° Secretariat- General Services 2052 Voted	0.00	238.46	238.46	0.00	238.46	238.46	0.00	259.97	259.97
Charged	0.00	133.11	133.11	0.00	133.11	133.11	0.00	135.59	135.59
Voted	0.00	6047.61	6047.61	0.00	6097.61	6097.61	0.00	6406.72	6406.72
Revenue Section	0.00	6180.72	6180.72	0.00	6230.72	6230.72	0.00	6542.31	6542.31
Capital Section									
Charged	0.00	133.11	133.11	0.00	133.11	133.11	0.00	135.59	135.59
Voted	0.00	6047.61	6047.61	0.00	6097.61	6097.61	0.00	6406.72	6406.72
Grand Total	0.00	6180.72	6180.72	0.00	6230.72	6230.72	0.00	6542.31	6542.31

Debt Servicing

I. Estimates of the amount required in the year ending on 31st March 2009 to defray charges in respect of Debt Servicing

	Revenue	Capital	Total	(Rs. in Lakhs)
Charged	527800.00	315717.52	843517.52	
Voted				

II. The Heads under which the Grant will be Accounted for on behalf of Debt Servicing

Description Major Head	2007-08 Budget			2007-08 Revised			2008-09 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>Revenue Section</b>									
Interest Payments 2049 Charged	0.00	481800.00	481800.00	0.00	471820.91	471820.91	0.00	527800.00	527800.00
<b>Capital Section</b>									
Internal Debt of the State Government 6003 Charged	0.00	218574.27	218574.27	0.00	218574.27	218574.27	0.00	265637.73	265637.73
Loans and Advances from Central Government 6004 Charged	0.00	46372.95	46372.95	0.00	46372.95	46372.95	0.00	50079.79	50079.79
Charged	0.00	481800.00	481800.00	0.00	471820.91	471820.91	0.00	527800.00	527800.00
Revenue Section	0.00	481800.00	481800.00	0.00	471820.91	471820.91	0.00	527800.00	527800.00
Charged	0.00	264947.22	264947.22	0.00	264947.22	264947.22	0.00	315717.52	315717.52
Capital Section	0.00	264947.22	264947.22	0.00	264947.22	264947.22	0.00	315717.52	315717.52
Charged	0.00	746747.22	746747.22	0.00	736768.13	736768.13	0.00	843517.52	843517.52
Grand Total	0.00	746747.22	746747.22	0.00	736768.13	736768.13	0.00	843517.52	843517.52