

BUDGET AT A GLANCE

(₹ in Crore)

Item	Budget Estimates 2012-13	Revised Estimates 2012-13	Budget Estimates 2013-14	Item	Budget Estimates 2012-13	Revised Estimates 2012-13	Budget Estimates 2013-14
Opening Balance	-167.03	3.01	-13.88	B. CAPITAL ACCOUNT			
A. REVENUE ACCOUNT				I. Receipts			
I. Receipts				Loans from Government of India	2389.24	1968.53	2095.47
State Taxes	51820.70	53492.50	62464.00	Open Market Loans(net)	13837.89	10309.89	14956.39
Share of Central Taxes	13093.70	12500.00	15055.99	Loans from LIC,RBI,NSSF and NCDC	1765.00	750.00	1750.00
Grants from Central Government	13353.53	15094.84	16428.11	Recoveries of Loans and Advances	173.79	156.51	134.59
Non-Tax Revenue	3192.82	3796.33	4038.28	Public Account (Net) etc.,	-507.00	4220.51	972.97
TOTAL-A.I	81460.75	84883.67	97986.38	TOTAL-B.I	17658.92	17405.44	19909.42
II.Expenditure				II.Disbursements			
Social Services	30268.28	32762.11	37734.85	Capital Outlay (Net)	14330.48	14777.13	17426.99
Economic Services	20984.08	25040.78	27958.06	Repayment of Central Loans	640.85	604.03	713.36
General Services	24040.92	21127.31	25642.89	Loans from LIC,RBI,GIC,NSSF and NCDC	1412.12	1422.48	1532.45
Grants-in-aid and Contributions	5236.70	5010.61	6054.73	Disbursements of Loans and Advances	2086.39	1561.55	752.93
TOTAL-A.II	80529.98	83940.81	97390.53	TOTAL-B.II	18469.84	18365.19	20425.73
A. Revenue Account Surplus/Deficit	930.77	942.86	595.85	B. Capital Account Surplus/Deficit	-810.92	-959.75	-516.31
				C. Overall Surplus/Deficit for the Year	119.85	-16.89	79.54
				D. Closing Balance	-47.18	-13.88	65.66